



ANNUAL REPORT
of the
TOWN OFFICERS
TOWN WARRANT ARTICLES
for
ANNUAL TOWN MEETING



For the Year Ending December 31, 1983

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In Memoriam

JOHN GAGLIARDI

Former Special Police Officer

Died January 18, 1983

BENJAMIN HOYT

Member of Board of Appeals

Died February 28, 1983

ALICE MURPHY

Former School Teacher

Died March 2, 1983

EDWARD PLANTE

Member of Cemetery Commission

Former Special Police Officer

Died March 13, 1983

ARTHUR RACICOT

Former Auxiliary Police Officer

Former member of the Fire Department

Died April 14, 1983

RALPH HICKS, SR.

Former Auxiliary Police Officer

Died May 30, 1983

ERNEST BACHAND

Former member of Personnel Board

Died June 12, 1983

E. Paul Harris

Former Special Police Officer

Former Weigher and Measurer of Wood and Bark

Former member Building Committee

Died July 7, 1983

WILLIAM COURNOYER

Registrar of Voters

Died August 13, 1983

WANDA MORIN
Former Town Employee
Died August 17, 1983

MARCELLUS WISSELL
Former Auxiliary Police Officer
Former Custodian Town Hall
Election Worker
Died August 20, 1983

CELINA CASSIDY
Former Town Auditor, Pro. Tem.
Died November 22, 1983

MOSES JACQUES
Former member of the Fire Department

TOWN OF MILLBURY

Statistics

Town:	Millbury
County:	Worcester
Location:	East Central Massachusetts, bordered by Worcester on the north, Grafton on the east, Sutton on the south and Oxford and Auburn on the west. It is approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
Government:	Settled 1704 Incorporated June 11, 1813 Town Meeting form of government Divided into five Precincts.
Population:	1970-11,929; 1975-12,121; 1980-11,487; 1981-11,657; 1982-11,690; 1983-11,712
Registered Voters:	1983-6,265
Land Area:	15.84 square miles
Density:	1970-753 persons per square mile; 1975-765 persons per square mile; 1980-737 persons per square mile
Elevation at Millbury Center:	417 feet above mean sea level.
Established as a Town:	June 11, 1813
Roads:	Chapter 90-10.65 miles. Town-53.46 miles.
Annual Town Meeting	April 7, 1984 (First Saturday in April)
Annual Town Election:	April 14, 1984 (Second Saturday in April)

Federal and State Officials

Currently Serving Millbury

United States Senators

Edward M. Kennedy (D)

Paul E. Tsongas (D)

Representative in Congress

Joseph D. Early (D)

Third Congressional

District Worcester

Governor's Councillor

Leo J. Turo (D)

Seventh Councillor

District Worcester

Senator in General Court

Daniel J. Foley (D)

First Worcester Middlesex

District Worcester

Representative in General Court

Paul Kollios (D)

Seventh Worcester

Representative

District Millbury

District Attorney

John J. Conte

Middle District

Worcester

Register of Probate and Insolvency

Leonard P. Flynn

Worcester County

Shrewsbury

County Commissioners

Paul X. Tivnan

E. Paul Tinsley

Francis J. Holloway

Worcester County

Paxton

West Boylston

Shrewsbury

Sheriff

Theodore M. Herman

Worcester County

Worcester

County Treasurer

Michael J. Donoghue

Worcester County

Worcester

Town Officers

SELECTMEN

	Term Expires
John S. Donnelly, Jr., Chairman	April, 1984
Jude T. Cristo, Clerk	April, 1985
Roland M. Lachance, Vice-Chairman	April, 1985
Wynton B. Adams	April, 1986
**Richard J. Dwinell	April, 1986
****Donald J. Gauthier	April, 1986
Earle W. Chase, Jr.	Administrative Assistant

TOWN CLERK

Oran David Matson	April, 1986
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AUDITOR

Roger R. Picard	April, 1985
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TOWN COLLECTOR

Mildred V. Kunzinger	April, 1986
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TREASURER

David W. Cofske	April, 1984
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ASSESSORS

Walter T. Hagstrom, Chairman	April, 1984
Allan M. Tuttle	April, 1985
F. Joseph Brady	April, 1986

SCHOOL COMMITTEE

Chester Paul Hanratty, Jr., Vice Chairman/Sec.	April, 1984
Oliver J. Mason, Jr.	April, 1985
Wayne R. Sclar	April, 1985
Judith A. Fitzpatrick, Chairman	April, 1986
Linda Diane Lachance	April, 1986

PLANNING BOARD

Mary A. Dube, Clerk	April, 1984
Philip E. Dumas, Vice-Chairman	April, 1984
James F. Fitzpatrick, Chairman	April, 1985
Donald Markey	April, 1985
***Paul W. Aubrey	April, 1986
**Walter E. Tebo	April, 1986

PARKS COMMISSION

Happy Erickson, Jr.	April, 1984
James Morin	April, 1985
John M. Bekier, Clerk	April, 1986
Joel E. Novak, Vice-Chairman	April, 1987
Peter M. McDonough, Chairman	April, 1988

TRUSTEE OF THE PUBLIC LIBRARY

Aurelie Burbank	April, 1984
Karen A. Kenary	April, 1984
***Constance Chapin	April, 1984
***Nancy B. Keenan	April, 1984
Leah E. Devine	April, 1985
**Deborah A. Tebo, Clerk	April, 1985
Joan I. Hoel, Chairman	April, 1986
**Paula D. Rigerio	April, 1986

COMMISSIONERS OF CEMETERIES

*Edward A. Plante, Clerk	April, 1984
***E. Bernard Plante	April, 1984
Richard F. Plante, Chairman	April, 1985
Robert A. Donovan	April, 1986

CONSTABLES

George R. Brady	April, 1986
John J. Cristo	April, 1986
Phylip J. Day	April, 1986
Joseph A. Lauzon	April, 1986
Frederick T. Vulter	April, 1986
William C. Wilkinson	April, 1986

REGISTRARS OF VOTERS

Joseph A. Stead	April, 1984
*William H. Cournoyer	April, 1985
***Harold Ostrowski	April, 1985
James Stewart	April, 1986
Oran David Matson, Ex-Officio Clerk	

RE-DEVELOPMENT AUTHORITY

James W. Cristo, Jr.	April, 1984
Jude T. Cristo, Chairman	April, 1985
Michael Henry Wilczynski, Clerk	April, 1986
Hy J. Sclar	April, 1987
David J. Aspinwall, State Member	

BOARD OF HEALTH

William H. Caron, Ass't. Agent	April, 1984
Walter A. Weldon, Agent	April, 1985
Frank J. Piscitelli, Chairman	April, 1986

SEALER OF WEIGHTS & MEASURES

F. Joseph Brady	April, 1984
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HOUSING AUTHORITY

Joseph A. Lauzon, Chairman	April, 1984
Norman E. Saucier, Treasurer	April, 1985
George A. Malo, Vice-Chairman	April, 1986
Richard J. Dwinell, Ass't. Treasurer	April, 1987
Richard F. Phelan, State Member	April, 1987
Irene B. Sullivan, Executive Director	

DEPARTMENT OF VETERANS' SERVICES & BENEFITS

Thomas L. Dunford	Agent
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HIGHWAY SURVEYOR

Donald J. Army	April, 1984
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FINANCE COMMITTEE

Robert H. Brainard	April, 1984
John L. Jacobson, Chairman	April, 1984
Daniel A. Shimkus	April, 1984
Rita Sullivan	April, 1984
***Claire R. Fountaine	April, 1985
**Noel M. Kline	April, 1985
**John H. Koliss	April, 1985
Phyllis E. Orrell, Vice-Chairman	April, 1985
***William J. Prediville	April, 1985
***Richard F. Phelan	April, 1985
**Gloria J. Roberts	April, 1985
**James Tabor	April, 1985
Judith Aubrey, Clerk	April, 1986
Frederick Gonya	April, 1986
Gloria Hatfield	April, 1986
Anthony Mangano, Jr.	April, 1986
James Racicot	April, 1986

BOARD OF APPEALS

Carolyn A. O'Toole, Clerk	April, 1984
Janet A. Kusy	April, 1985
*Benjamin J. Hoyt	April, 1986
***Warren D. Gardner	April, 1986
Richard P. Valentino	April, 1987
Robert A. Dube, Chairman	April, 1988

ALTERNATE MEMBERS

**Paul Aubrey	April, 1984
John J. Powers	April, 1984

FIRE ENGINEERS

Thomas W. Nault, Chief	April, 1984
Oran David Matson, 1st Ass't.	April, 1984
John S. Donnelly, Jr., 2nd Ass't.	April, 1984
Philip J. Day, Jr., 3rd Ass't.	April, 1984
Joseph C. Kosiba, 4th Ass't.	April, 1984

MODERATOR

Janice W. Dawson	April, 1985
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INSPECTOR OF ANIMALS & SLAUGHTERING

George W. Royal	April, 1984
Bertie Royal	April, 1984

TREE WARDEN

***William P. Berthiaume	April, 1984
**Warren D. Gardner	April, 1985

FOREST FIRE WARDEN

Thomas W. Nault	April, 1984
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POLICE CHIEF

George R. Brady	Civil Service
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CIVIL DEFENSE DIRECTOR

Philip J. Day, Sr.	April, 1984
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TOWN COUNCIL

John M. Collins	April, 1984
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FENCE VIEWER

Frank J. Piscitelli	April, 1984
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BUILDING INSPECTOR & ZONING AGENT

Frank J. Piscitelli	April, 1984
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DOG OFFICER

George W. Royal	April, 1984
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WIRE INSPECTOR

Vincent J. Cormier	April, 1984
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GAS INSPECTOR

Albert H. West	April, 1984
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PLUMBING INSPECTOR

Cornelius L. Lucey, Jr.

Civil Service

CONSERVATION COMMISSION

Richard P. Luikey, Chairman	April, 1984
Robert J. Luikey	April, 1984
June R. Cote	April, 1985
Robert W. Humes, Vice-Chairman	April, 1985
Richard A. Wiberg	April, 1985
Sandra J. Hjort, Clerk	April, 1986
Francis J. Thompson	April, 1986

SEWERAGE COMMISSION

George E. Buron	April, 1984
Leo P. Bachant, Chairman	April, 1985
Richard E. Prue, Clerk	April, 1986

BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE

Leodore J. Tebo, Jr.	April, 1984
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HISTORICAL COMMISSION

Lincoln H. Bordeaux	April, 1984
Cynthia K. Burr, Chairman	April, 1984
Roland M. Lachance	April, 1984
Karl L. Briel	April, 1985
Steven V. Walinsky, Jr.	April, 1985
Marjorie Adams	April, 1986
Barbara A. Howe, Clerk	April, 1986
**Ruth M. Shimkus	April, 1986

CAPITAL BUDGET COMMITTEE

David W. Cofske	April, 1984
James F. Fitzpatrick, Chairman	April, 1984
Thomas J. Fox, Jr.	April, 1984
***Wynton Adams	April, 1985
Frank J. Gagliardi, Vice-Chairman	April, 1985
**Peter F. Keenan, Jr., Vice-Chairman	April, 1985
Gary C. Nelson	April, 1986
Barbara Whittier	April, 1986

PERSONNEL BOARD

Bradford S. Adams	April, 1984
Thomas S. O'Connor, Chairman	April, 1984
Edgar J. Coiniere, Jr., Clerk	April, 1985
**Donald W. Bird	April, 1986
Arthur J. Moore	April, 1986

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

Armand A. Desorcy	April, 1984
E. Bernard Plante	April, 1985
**Frank J. Gagliardi	April, 1986
***Stephen Noonan	April, 1986
Dennis J. Piel	April, 1987
Neil Maher	April, 1988

INDUSTRIAL DEVELOPMENT COMMISSION

Richard R. Bertrand	April, 1984
Richard J. Boire, Clerk	April, 1984
Frank P. Giacobello	April, 1984
**Peter F. Keenan, Jr., Chairman	April, 1984
Hy J. Sclar	April, 1984

COUNCIL ON AGING

Alfred C. Bazin	April, 1984
Louise M. McGee, Chairman	April, 1984
Paul Kollios	April, 1984
James Paltos	April, 1985
Martin J. Roach, Jr.	April, 1985
Lawrence F. Stockwell, Clerk	April, 1985
Marion A. Nyberg	April, 1986
**Ruth L. Collette	April, 1986
Rose Detoma, Treasurer	April, 1986
***Joan Hoel	April, 1986
Frank J. Piscitelli	April, 1987
Joseph A. Lauzon	April, 1987

*Died in Office

**Resigned

**Appointed to Fill Vacancy

****Elected To Fill Vacancy

Town Clerk's Report

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

I respectfully submit my twenty-third annual report as Town Clerk.

The following is a ten year comparison of Vital Statistics for the year ending December 31, 1983.

<u>YEAR</u>	<u>BIRTHS</u>	<u>MARRIAGES</u>	<u>DEATHS</u>
1974	132	158	108
1975	148	139	117
1976	100	133	120
1977	117	148	109
1978	101	147	103
1979	114	146	125
1980	122	101	109
1981	124	97	103
1982	127	94	107
1983	*116	*85	*104

*These figures are incomplete at this time.

Recapitulation of fees collected by the Town Clerk for the period January 1, 1983, ending December 31, 1983.

DOG LICENSES

731 Male	\$ 3.00	\$2,193.00
126 Female	6.00	756.00
529 Spayed Female	3.00	1,587.00
13 Kennel	10.00	130.00
2 Kennel	50.00	100.00
1,401 Licenses		<u>\$4,766.00</u>

Fees retained by the Town		<u>1,050.75</u>
	Net Amount	<u>\$3,715.25</u>

FISH AND GAME LICENSES

1,360	Licenses, Permits and Stamps	\$14,763.35
	Fees retained by the Town	<u>531.60</u>
	Net Amount	<u>\$14,231.75</u>

LICENSES, PERMITS AND VITAL RECORDS

Attestations	\$ 22.00
Bicentennial Coins	130.35
Birth Certificates	602.00
Blasting & Gun Powder Permits	33.00
Business Certificates	170.00
By Laws	257.00
Cemetery Deeds (recording)	75.00
Certificate of Registration	460.00
Class I License	75.00
Class II License	400.00
Coin Operated Machine License	400.00
Common Victualler License	77.00
Death Certificates	328.00
Drain Layer's License	100.00
Dump Stickers	12,189.00
General License	90.00
Junk Collector's License	100.00
Maps	3.00
Marriage Certificates	218.00
Marriage Intentions	840.00
Medical Registration	1.00
Parking Tickets	2,331.00
Pole Locations	351.50
Postage	4.53
Raffle Permit	120.00
Street Lists	317.00
Sunday Entertainment Licenses (Town)	545.00
Sunday Entertainment Licenses (State)	248.00
U.C.C. Mortgages	1,884.00
Underground Storage Permit	70.00
Voter Certificates	79.00
Voting Lists	5.00
Total	<u>\$22,525.38</u>

Check for each monthly report sent to the
Treasurer, David W. Cofske.

LIST OF JURORS DRAWN - 1983

Shirley E. Adams	27 Elmwood Avenue	06-14-83
Deborah A. Amour	178 North Main Street	09-27-83
Mary E. Arnold	5 Ridgewood Drive	11-15-83
Judith A. Aubrey	104 Main Street	01-04-83
Raymond Belmore	2 L. J. Faron Circle	04-05-83
Carol F. Burke	4 Brenda Drive	08-09-83
Francis Coderre	68A Millbury Avenue	11-08-83
Joan A. Cofske	13 Rhodes Street	03-01-83
Raymond T. Coonan	367 Greenwood Street	03-01-83
John E. Deeter, Jr.	70 Grafton Street	11-15-83
Paul T. Diccio	18 Hemlock Drive	11-15-83
Theresa B. Dowd	12 Rogers Street	04-26-83
Ronald P. Dranginis	29 Riverlin Street	06-28-83
Raymond E. Dubois	12 Braney Road	11-08-83
Constance V. Dumas	10 Carlstrom Lane	04-05-83
Michael R. Ethier	60 Stowe Road	01-25-83
Richard J. Ezold	15 Curve Street	06-28-83
Edward F. Flagg	55 West Main Street	04-26-83
Claudette M. Genis	15 Carleton Road	06-14-83
Francis A. Gibbons	10 Laurel Drive	03-01-83
John P. Giblin	6 Bellville Lane	01-25-83
Donald R. Goyette	19 Capt. Peter Simp. Rd.	11-15-83
Jeffrey J. Grabauskas	Pine and Oak Drive	11-15-83
Robert J. Green	44 Stowe Road	06-28-83
Eugene T. Hall	231 West Main Street	09-27-83
John M. Hall	235 West Main Street	09-27-83
Denise M. Havalotti	135 West Main Street	01-25-83
Stephen J. Howard	42 Maple Street	11-15-83
Robert L. Hughes, Jr.	350 Greenwood Street	01-25-83
Frank B. Janitis	151 West Main Street	04-05-83
Alan T. Johnson	11 Hawthorne Street	11-15-83
Bernice L. Jordan	410 Greenwood Street	06-14-83
Elizabeth J. Jung	Old Common	06-28-83
Gloria A. Kruger	24 Maple Street	01-04-83
Kathleen A. Kulig	21 Stone Road	04-05-83
Mary E. Larosee	111 Sycamore Street	11-15-83
Howard S. Lofgren	29 Singletary Road	04-26-83
Thomas Macaruso	2 Singletary Road	11-15-83
Kevin J. McArdle	44 Grove Street	04-26-83
Evelyn L. Magnuson	9 Carleton Road	01-04-83
Debra L. Mort	11 Juniper Drive	11-15-83
Clifford N. Nelson	7 Lindy Street	06-28-83

Vincent P. Norrman	3 Laura Lane	06-28-83
Richard B. Packard	7 Wedgewood Lane	06-28-83
Angela M. Poirier	27 Braney Road	11-08-83
Dorothy K. Ploch	48 Stowe Road	06-14-83
Dennis F. Riani	304 Main Street	06-28-83
Rita E. Rogers	24 Wales Street	11-15-83
Arthur D. Santoro	11 Sutton Road	03-01-83
Hayden A. Stewart	1 Wilson Road	11-15-83
Robert W. Stockwell	West Main Street	08-09-83
Thelma L. Swedberg	58 Carleton Road	09-27-83
Tony B. Taraskiewicz	28 Burbank Street	04-05-83
Lorna M. Wilder	2 Juniper Drive	08-09-83
Charles J. Withers	23 South Main Street	11-15-83
Leonard A. Young	59 Elmwood Street	03-01-83
Vladislava Zajanckauskas	2 Ridgewood Drive	06-14-83

As required by the Massachusetts General Laws, Chapter 44, Section 40, the audit of the various Town Accounts is being published in its entirety and is included in the report of the Town Auditor.

May I take this opportunity to express my gratitude to my office staff, the elected and appointed officials of the Town for their assistance and cooperation throughout the year. Most of all my heartfelt thanks to you, the citizens of the Town of Millbury for your patience, cooperation and understanding and the opportunity to serve you another year.

Respectfully submitted,

ORAN DAVID MATSON,
Town Clerk

Report of the Registrars of Voters

To the Honorable Board of Selectmen and the Citizens of Millbury;

During the year, eight registration sessions were held in all five Precincts with the Registrars in attendance.

At the end of the calender year, the breakdown of Registered Voters by Political party and precinct is as follows:

Precinct	Democrat	Republican	American	Unenrolled	Total
1.	996	82	0	717	1,795
2.	734	167	0	668	1,569
3.	619	109	0	393	1,121
4.	587	76	0	295	958
5.	496	75	0	251	822
Totals	3,432	509	0	2,324	6,265

The following are the results of the votes cast in the Annual Town Election, April 9, 1983.

	Prec. 1	2	3	4	5	Total
SELECTMEN (3 YRS.)						
*Wynton B. Adams	325	351	211	197	144	1,228
*Richard J. Dwinell	405	309	240	198	153	1,305
Paul Roger Le Boeuf	89	45	33	31	23	221
Raymond P. Lee	294	227	177	132	91	921
John G. O'Connell	26	21	5	13	16	81
All Others		2		1		3
Blanks	197	157	118	88	63	623
	1,336	1,112	784	660	490	4,382
TOWN CLERK (3 YRS.)						
*Oran David Matson	488	403	299	274	203	1,667
Blanks	180	153	93	56	42	524
	668	556	392	330	245	2,191
TOWN COLLECTOR (3 YRS.)						
*Mildred V. Kunzinger	519	420	319	275	209	1,742
Blanks	149	136	73	55	36	449
	668	556	392	330	245	2,191
ASSESSOR (3 YRS.)						
*F. Joseph Brady	494	410	302	264	196	1,666
All Others	1					1
Blanks	173	146	90	66	49	524
	668	556	392	330	245	2,191
SCHOOL COMMITTEE (3 YRS.)						
*Judith A. Fitzpatrick	435	353	271	230	171	1,460
*Linda Diane Lachance	447	370	267	194	175	1,453
Blanks	454	389	246	236	144	1,469
	1,336	1,112	784	660	490	4,382
BOARD OF HEALTH (3 YRS.)						
*Frank J. Piscitelli	473	382	269	249	192	1,565
All Others		1		1		2
Blanks	195	173	123	80	53	624
	668	556	392	330	245	2,191

TRUSTEE PUBLIC LIBRARY (3 YRS.)

*Joan I. Hoel	452	373	279	247	181	1,532
*Paula D. Rigerio	429	334	255	238	178	1,434
Blanks	455	405	250	175	131	1,416
	1,336	1,112	784	660	490	4,382

PLANNING BOARD (3 YRS.)

*Walter E. Tebo	486	377	287	256	196	1,602
Blanks	182	179	105	74	49	589
	668	556	392	330	245	2,191

CEMETERY COMMISSION (3 YRS.)

*Robert A. Donovan	495	376	284	255	196	1,606
All Others		1			1	2
Blanks	173	179	108	75	48	583
	668	556	392	330	245	2,191

PARKS COMMISSION (5 YRS.)

*Peter M. McDonough	470	367	279	258	193	1,567
Blanks	198	189	113	72	52	624
	668	556	392	330	245	2,191

SEWERAGE COMMISSION (3 YRS.)

*Richard E. Prue	473	354	281	252	192	1,552
All Others	1				1	2
Blanks	194	202	111	78	52	637
	668	556	392	330	245	2,191

CONSTABLE (3 YRS.)

*Philip J. Day	339	270	215	210	144	1,178
*Joseph A. Lauzon	369	309	237	190	141	1,246
*Frederick T. Vulter	404	332	232	187	143	1,298
*William C. Wilkinson	415	341	246	190	132	1,324
Anthony R. Baroni	246	166	171	110	76	769
*George R. Brady	405	362	224	194	125	1,310
*John J. Cristo	259	179	129	175	122	864
Richard A. Gauthier	251	146	115	110	118	740
Francis King	166	230	95	82	57	630
Ihsan M. Ozman	57	65	46	56	49	273
Blanks	1,097	936	642	416	363	3,454
*ELECTED	4,008	3,336	2,352	1,920	1,470	13,086

2,191 votes cast including absentee ballots.

The Board of Registrars takes this opportunity to remind the residents of Millbury who are not registered to vote, that they may do so any day in the office of the Town Clerk or at any one of the special evening sessions that are scheduled throughout the year.

May we also take this opportunity to remind each resident of the community to return their census form at the earliest date possible.

Respectfully submitted,

HAROLD OSTROWSKI
JOSEPH A. STEAD
JAMES STEWART
ORAN DAVID MATSON

Report of the Board of Selectmen

To the Citizens of the Town of Millbury:

The Board of Selectmen respectfully submits the reports of the various Town Officers, Departments, and Committees for the year ending December 31, 1983.

The attendance record for the years is as follows:

	Scheduled	Attended	Special	Attended
Johns S. Donnelly, Jr.	43	39	1	1
Harold F. Ostrowski	13	12	0	0
Peter F. Keenan, Jr.	13	10	0	0
Roland M. Lachance	43	38	1	1
Jude T. Cristo	43	43	1	1
Wynton B. Adams**	30	30	1	1
Richard J. Dwinell**	15	15	1	1
Donald J. Gauthier***	2	2	0	0
Earle W. Chase, Jr.	43	43	1	1
Administrative Assistant				

*completed term of office

**elected to 3 year term

***elected to fill a vacancy

Mr. Harold F. Ostrowski who completed 13 years serving the Town as a Selectman decided not to run for another term. Our sincere best wishes to Harold for his semi-retirement.

Mr. Peter F. Keenan also decided to retire from the Board of Selectmen due to the pressures of an expanding Law Practice. We also extend our best wishes to Peter for his continued success.

We will miss both of these gentlemen as they brought to the Board a combination of experience and expertise that will be difficult to replace.

In the April elections we saw Mr. Richard J. Dwinell and Wynton B. Adams win seats on the Board.

Mr. Dwinell is a former Selectman who also brings to the Board several years experience in the State Legislature as Millbury's Representative. Mr. Adams is also experienced in Town Government, having served on the Finance Committee since 1975.

The Board reorganized following the elections and Mr. John S. Donnelly, Jr., was re-elected Chairman, Mr. Roland M. Lachance was elected Vice-chairman, and Mr. Jude T. Cristo was elected Clerk.

In an odd turn of events, Mr. Dwinell, who was in the process of retirement from State service, was also required to retire from the Board of Selectmen. This created a vacancy that forced a Special Election which was won by Mr. Donald J. Gauthier who took his seat in December.

Several issues continue to be of major importance that require updating.

The most noteworthy event of 1983 was the opening of the new Benjamin Gowling Bridge on Elm Street, spanning the Providence and Worcester Railroad and the Blackstone River. It was 2 years and 8 months since the bridge was closed and virtually cut the Town in half.

The official opening and ribbon cutting ceremonies were held on December 2, 1983 with Commissioner Robert Tierney and Associate Commissioner Ellen DiGeronimo of the Department of Public Works in attendance. Senator Daniel Foley and Representative Paul Kollios were featured speakers. Following these ceremonies at the bridge, the Friends of the Millbury Seniors treated about 100 guests including State and Local Officials, and representatives of the business community to a luncheon at the Asa Waters Mansion.

The Resource Recovery project took a giant step forward with selection of the Signal-Resco Company as the vendor to design, construct, and operate the plant proposed for the Latti Farm site. The Selectmen authorized Cullinan Engineering Company of Auburn to proceed with the Environmental Impact Report on the Construction of Latti Farm Road to serve both the Resource Recovery Plant and an industrial park.

Harold Ostrowski, who has retired as Selectman, has accepted appointment as Millbury's representative to the Central Massachusetts Resource Recovery Board. As a Selectman, Mr. Ostrowski represented the Town at the inception of this committee in 1975. Now, as we approach the conclusion of the project, we appreciate Harold's desire to continue to offer his experience through this critical phase.

Route 146 was the scene of major reconstruction as the bridge over the Blackstone River was replaced and that section of the highway was widened and straightened.

The reconstruction of Grafton Street began in 1983 and already we note with pleasure the smooth level surface and those horrible curves are missing.

Private construction, that will benefit the Town by increasing the assessed value, was also noteworthy.

Lewcott Chemical on Providence Road continues to expand with the utilization of Industrial Revenue Bonds.

The Massachusetts Carpenters Training School broke ground at a site off Park Hill Avenue. Although tax exempt as a non-profit, educational agency, they have volunteered to make a sizeable annual payment in lieu of taxes.

Wyman Gordon completed their construction of a 30,000 square foot plant as a cost of 24 million dollars for the production of titanium ingots to be used by the company in their various aerospace applications.

On August 3, 1983, the Honorable Michael S. Dukakis, Governor of the Commonwealth, held a "Little Town Meeting" in the auditorium of the Memorial High School. The Governor spoke on his programs for the State and for the Blackstone Valley. He then opened the meeting to questions from the floor in a wide open exchange of ideas.

We extend our sincere appreciation to the Governor for selecting Millbury and offering our citizens the opportunity of speaking to him directly on issues they consider important.

We reported last year on the proposed project called "Millbury on the Square", which would have provided housing for low and moderate income people. The 139 unit development was proposed for the former Millbury Motors site on South Main Street. It appears that at this time the federal funds necessary for construction have been withdrawn and further planning for the project has been discontinued.

Our best wishes to Francis (Hunky) Pierce who retired this past September. Hunky served the Town as the custodian at the Municipal Office Building over the past ten years. Our wishes are for a long, healthy, but active retirement.

Norman L. Gonyea has been appointed to replace Mr. Pierce and we wish him well in this new assignment.

In conclusion, our sincere appreciation to all Town employees for their efforts throughout the year. Although several unions were working without new contracts over the last 6 months of the year their cooperation continued and Town services were uninterrupted.

We must also thank the many volunteers that give so freely of their time to provide the necessary services for an effective Town Government.

Respectfully submitted,

JOHN S. DONNELLY, JR.
ROLAND M. LA CHANCE
JUDE T. CRISTO
WYNTON B. ADAMS
DONALD J. GAUTHIER

Report of the Auditor

To the Honorable Board of Selectmen:

I submit herewith the Financial Report of the Town of Millbury for the fiscal year ended June 30, 1983. The following statements reflecting the Town's financial activities and financial position as of fiscal year ended June 30, 1983 may be found:

Balance Sheet

Statement of Revenue

Statement of Appropriations and Expenditures

I wish to express my appreciation to the members of your Board, officials and personnel of all other committees and departments for the cooperation extended to me throughout the year.

Respectfully submitted,

ROGER R. PICARD, Auditor

TOWN OF MILLBURY BALANCE SHEET June 30, 1983

ASSETS

Cash		\$ 1,363,616.15
Accounts Receivable:		
1982 Personal Property Taxes	\$ 7,030.24	
1983 Personal Property Taxes	267,382.64	
1979 Real Estate Taxes	3,014.00	
1980 Real Estate Taxes	2,772.00	
1981 Real Estate Taxes	3,091.00	
1982 Real Estate Taxes	66,421.71	
1983 Real Estate Taxes	<u>2,637,620.86</u>	2,987,332.45
Motor Vehicle Excise:		
Levy of 1982	3,941.23	
Levy of 1983	<u>48,003.33</u>	51,944.56
Tax Titles and Possessions:		
Tax Titles	31,929.04	
Tax Possessions	<u>13,879.39</u>	45,808.43

Departmental:		
Veterans Benefits Receivable	65,094.78	
Sewer Use Rentals	<u>32,736.55</u>	97,831.33
Aid to Highways:		
State	355,900.03	
County	<u>17,185.02</u>	373,085.05
Loans Authorized:		
Sewerage	1,695,901.00	
School	<u>2,000.00</u>	1,697,901.00
Unapportioned Sewer Assessments		757,792.86
Sewer Betterments Apportioned		202.50
Sewer Committed Interest		36.88
Due from Perpetual Care Fund		11,100.00
Due from Land Acquisition Fund		1,000.00
Underestimated Fiscal 1983 State Assessments		17,142.01
Overlay Deficit - Fiscal 1982		8,570.03
Overdrawn Appropriations:		
Tax Title Foreclosure	238.25	
Health and Accident Insurance	<u>15,791.04</u>	16,029.29
1983-84 Appropriations		<u>8,086,836.00</u>
	Total Assets	\$ 15,516,228.54

LIABILITIES AND RESERVES

Employee Payroll Deductions:		
Group Insurance	\$ 6,953.85	
Retirement	12,449.70	
Life Insurance	355.81	
Annunities	<u>5,485.06</u>	\$ 25,244.42
Agency:		
County - Sale of Dogs	99.00	
County - Dog Taxes	<u>3,445.25</u>	3,544.25
Trust Fund Income:		
Cemetery Sale of Lots	3,598.15	
Library	5,026.88	
Perpetual Care Fund	132,304.84	
Conservation Fund	41,821.18	
Stabilization Fund	213,769.16	
Cemetery Funds	1,441.68	
Wildlife Habitat	<u>161.68</u>	398,123.57
Federal Revenue Sharing Funds		505,715.79
Anti-Recession Assistance Funds		3,059.00
Overlays:		
1978-79	5,414.39	
1979-80	18.90	
1980-81	21.08	
1982-83	<u>48,235.01</u>	53,689.38
Tailings		2,755.12
Flower Fund		96.17
Elder Affairs Grant - Asa Waters		508.34
Elder Affairs Grant - Transportation		886.45

EDA Grant - Sewerage		2,057.11
Dutch Elm Disease Grant		33.45
P.L. 874 - School		.75
Chapter I - Winter		7,623.16
Special Needs - Project Computer		525.00
Special Needs - Project Class		3,242.72
Revolving Accounts:		
Police Work Detail	1,774.37	
Parks Department	2,336.98	
School - Athletic	4,506.89	
School - Cafeteria	87,212.89	
School - Adult Education	854.00	
School - Facility	618.63	
School - Summer School	1,275.00	
School - Nursery School	41.70	98,620.46
Overestimated Fiscal 1983 State Assessments		3,010.64
Loans Authorized and Unissued:		
Sewerage	1,695,901.00	
School	2,000.00	1,697,901.00
Receipts Reserved for Appropriations:		
Sewerage		288,873.88
Reserve for Real Estate Taxes Collected from Company Under Bankruptcy Laws		200,000.00
Receipts Reserved Until Collected:		
Motor Vehicle Excise	51,944.56	
Tax Title and Possessions	45,808.43	
Departmental	97,831.33	
Aid to Highway	373,085.05	568,669.37
Special Sewer Assessments Revenue		758,032.24
Millbury Arts Council Grant		521.00
1982-83 Appropriation Balances:		
General Government	15,536.45	
Public Safety	38,506.37	
Highway	170,214.80	
School	161,829.44	
Sewerage	60,624.20	
Recreation	849.00	
Landfill	92,211.25	
Library	325,874.35	
Unclassified	46,319.08	911,964.94
1983-84 Budget Appropriations	8,533,796.00	
1983-84 Article Appropriations	303,795.00	8,837,591.00
Surplus Revenue		1,143,939.33
Total Liabilities and Reserves		\$15,516,228.54

Respectfully submitted,

ROGER R. PICARD, Town Auditor

Note: All Free Cash transfers as of June 30, 1983 are reflected in the above Balance Sheet.

Town of Millbury

Statement of Revenue

June 30, 1983

	Estimated	Actual	Actual Over/(Under) Estimated
Real Estate and Personal Property Taxes	<u>4,492,005</u>	<u>4,205,535</u>	<u>(286,470)</u>
Receipts From State:			
School Aid & Special Education	1,996,944	1,996,925	(19)
Local Aid Fund Distribution	1,149,106	1,159,503	10,397
Construction	270,449	270,449	-
Highway Fund	126,618	126,618	
Transportation of Pupils	97,008	109,201	12,193
Veterans Aid	31,042	35,752	4,710
Other	<u>61,962</u>	<u>62,174</u>	<u>212</u>
	<u>3,733,129</u>	<u>3,760,622</u>	<u>27,493</u>
Local Receipts:			
Motor Vehicle Excise	236,129	242,484	6,355
Fines, Licenses, Permits & Other	82,599	135,538	52,939
Interest	<u>100,000</u>	<u>77,555</u>	<u>(22,445)</u>
	<u>418,728</u>	<u>455,577</u>	<u>36,849</u>
	<u>8,643,862</u>	<u>8,421,734</u>	<u>(222,128)</u>

Town of Millbury

Appropriations — Balances

July 1982 - June 1983

GENERAL GOVERNMENT

Moderator:

Salary - Elected
Other Expense

27

Finance Committee:

Salary - Other
Supplies & Materials
Other Expense

Board of Selectmen:

Salary - Elected
Salary - Admin.
Salary - Other
Supplies & Materials
Other Expense
In State Travel
Town Business Fund

	Encumbered	Appropriated	Transfer	Expended	Balance
GENERAL GOVERNMENT					
Moderator:					
Salary - Elected		200		200	25
Other Expense		25			
Finance Committee:					
Salary - Other		800	100	867	33
Supplies & Materials		100			100
Other Expense		325		305	20
Board of Selectmen:					
Salary - Elected		6,300		6,300	
Salary - Admin.		18,000		18,000	
Salary - Other		17,811		16,289	1,522
Supplies & Materials		1,000		937	63
Other Expense		3,450		2,393	1,057
In State Travel		825		381	444
Town Business Fund		300			300

Town Auditor				
Salary - Elected	5,800			5,800
Salary - Other	16,874			16,240
Supplies & Materials	920			919
Other Expense	565			527
In State Travel	75			75
				634
				1
				38
				75
Town Treasurer:				
Salary - Elected	5,800			5,800
Salary - Other	22,399	350		22,719
Supplies & Materials	650			521
Other Expense	785			785
In State Travel	80			80
				30
				129
Town Collector				
Salary - Elected	12,900			12,900
Salary - Other	34,786	3,209		37,995
Supplies & Materials	2,300			2,175
Other Expense	5,000			6,076
In State Travel	370			287
				205
				1,485
				83
Board of Assessors:				
Salary - Elected	10,320			10,320
Salary - Other	25,714			25,467
Supplies & Materials	1,411			1,087
Other Expense	3,324			2,611
In State Travel	900			500
				247
				324
				713
				400
Town Counsel:				
Special Service Account	18,000	8,256		26,256

**Town Clerk, Vital Statistics and
Elections and Registrations:**

Salary - Elected	16,500		16,500
Salary - Admin.	600		600
Salary - Other	49,836		48,093
Supplies & Materials	7,805	760	6,604
Other Expense	20,393		19,087
In State Travel	150		55
			95

Municipal Office Building:

Salary - Other	17,522		16,995
Supplies & Materials	4,000		3,946
Other Expense	41,000		40,906
			527
			54
			94

Asa Water House:

Salary - Other	2,624		2,624
Supplies & Materials	2,000		1,153
Other Expense	10,200		8,160
			847
			2,040

Town Engineer:

Other Expense	3,000		3,000
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Planning Board:

Salary - Admin.	17,000		17,000
Salary - Other	1,000		903
Supplies & Materials	225		186
Other Expense	2,000		1,990
In State Travel	300	75	345
			30

Board of Appeals:

Salary - Other	700		145
Supplies & Materials	270		555
Other Expense	125		270
			125

Personnel Board:				
Salary - Other	500	900	980	420
Supplies & Materials	50		10	40
Other Expense	400	400	655	145
In State Travel	25			25
Industrial Development:				
Salary-Other	100			100
Supplies & Materials	25			25
Other Expense	220			220
In State Travel	25			25
Capital Budget Planning Committee:				
Salary -Other	787		479	308
Supplies & Materials	50		42	8
Other Expense	45			45
Historical Commission:				
Supplies & Materials	50			50
In State Travel	50			50
Fuel Crisis Committee:				
Salary - Other	100		94	6
Hazardous Waste Committee:				
Other Expense	300			300
In State Travel	50			50

PROTECTION OF PERSONS & PROPERTY

Police Department:

Salary - Admin.	29,375		29,375
Salary - Other	453,721	7,100	457,900
Supplies & Materials	2,200		2,190
Other Expense	22,496	1,513	23,997
In State Travel	100		67
Out of State Travel	1,000		1,000

Safety Patrol:

Salary - Admin.	600		600
Salary - Other	12,504		12,471
Supplies & Materials	200		91
Other Expense	100		60

Town Beacons:

Other Expense	600		482
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Traffic & Street Signs:

Other Expense	2,600		2,372
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Fire Department:

Salary - Admin.	6,500		6,500
Salary - Other	45,324		39,385
Supplies & Materials	9,935		9,788
Other Expense	16,319	1,437	14,265
In State Travel	500		500

Fire Alarm Superintendent:

Salary - Admin.	425		425
Salary - Other	2,650		1,696
Supplies & Materials	700		648

1,154
52

Hydrant Service:					
Other Expense	51,173	232		51,405	
Forest Fire Warden:					
Salary - Admin.	550			550	1,733
Salary - Other	3,770			2,037	80
Supplies & Materials	1,850			1,770	8
Other Expense	400			392	
Civil Defense:					
Salary - Other	99			497	102
Supplies & Materials	1,805			2,579	1,251
Other Expense	395			151	544
In State Travel	295			291	354
Town Radios:					
Other Expense	1,780			1,780	
Gasoline Account:					
Other Expense	62,000	4,372		66,372	
Sealer of Weights and Measure					
Salary - Admin.	200			1,000	
In State Travel	50			250	
Dog Officer:					
Supplies & Materials	700			689	11
Other Expense	6,800	801		7,601	
Street Lights:					
Other Expense	70,000	2,857		72,857	

Wiring Inspector		
Salary - Admin.	1,775	1,775
Salary - Other	300	300
Supplies & Materials	75	47
Other Expense	75	70
In State Travel	200	189
		11

Gas Inspector:		
Salary - Admin.	1,700	1,700
Supplies & Materials	50	29
Other Expense	50	50
In State Travel	200	63
		137

Building Inspector:		
Salary - Admin.	2,900	2,900
Salary - Other	600	600
Supplies & Materials	150	141
In State Travel	200	200
		9

Zoning Agent:		
Salary - Admin.	300	300
Salary - Other	50	48
Supplies & Materials	50	49
		1
		2

HEALTH AND SANITATION

Board of Health:		
Salary - Elected	950	950
Salary - Other	13,982	13,951
Supplies & Materials	350	348
Other Expense	8,393	5,923
In State Travel	650	439
		211
		2,470
		31
		2

**Blackstone Valley Mental Health:
Other Expense**

3,436

3,436

**Eyeglass Fund:
Other Expense**

200

178

22

Sanitary Landfill:

Salary - Other

39,333

39,327

6

Supplies & Materials

42,378

43,203

25

Other Expense

12,689

20,670

1,119

**Garbage Collection:
Other Expense**

31,400

31,400

Animal Inspector:

Supplies & Materials

40

40

Other Expense

1,000

905

95

In State Travel

100

77

23

34

Plumbing Inspector:

Salary - Admin.

1,830

1,830

Salary - Other

100

100

Other Expense

50

23

27

In State Travel

200

200

Milk Inspector:

Salary-Admin.

200

200

Salary - Other

100

100

Other Expense

25

25

**Millbury District Nurse:
Other Expense**

20,383

20,383

Sewer Commission:		
Salary - Elected	2,400	
Salary - Admin.	19,471	
Salary - Other	46,399	116
Supplies & Materials	25,132	737
Other Expense	42,975	3,850
In State Travel	150	111
Out of State Travel	100	100
Out of Town Septic Fees	25,000	2,591

PUBLIC SERVICES

Conservation Commission:

Salary - Other	1,250	2
Supplies & Materials	175	4
Other Expense	1,200	600

Tree Warden:

Salary - Admin.	2,210	360
Salary - Other	5,156	3,193
Supplies & Material	2,576	161
Other Expense	4,302	124
In State Travel	67	67

Beetle & Moth Control:

Other Expense	4,506	94
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Parks Department:

Salary - Other	27,104	1,963
Supplies & Materials	9,400	79
Other Expense	9,385	
In State Travel	200	200

Windle Field:				
Salary - Other	6,500	4,640	1,860	
Supplies & Materials	1,500	1,209	291	
Other Expense	8,000	5,781	3,219	
Facility Improvement	1,000	1,500		
	1,500			
Council on Aging:				
Salary - Admin.				
Salary - Other	(99)	203	1	
Supplies & Materials	5,947	5,947	126	
Other Expense	1,998	2,101	829	
In State Travel	750	624		
	4,632	3,803		
	75	75		
Veterans Services:				
Salary - Admin.	13,475	11,876	1,599	
Salary - Other	12,131	12,131		
Supplies & Materials	200	96	104	
Other Expense	200	180	20	
In State Travel	500	59	441	
Veterans Benefits	93,204	99,093	1,111	
		7,000		
Memorial Wreaths:				
Other Expense	300	294	6	
Veteran Grave Markers:				
Other Expense	100	91	9	
Highway Department:				
Salary - Elected	18,038	18,038	5,311	
Salary - Other	170,071	164,760	88	
Supplies & Materials	97,596	97,508	55	
Other Expense	35,187	35,132		

Highway Fence:				
Other Expense	1,000	910	90	
Public Library:				
Salary - Admin.		15,985	386	
Salary - Other	(789)	29,679	28,504	
Supplies & Materials		23,145	21,741	1,404
Other Expense		8,881	5,741	3,140
In State Travel		145	58	87
Central Cemetery Commission:				
Salary - Admin.		2,000	2,000	
Salary - Other		29,800	29,681	119
Supplies & Materials		1,065	1,065	
Other Expense		2,710	4,364	13
			1,667	

West Millbury Cemetery:

Other Expense

500

PUBLIC SCHOOLS

School Department:

Administration	1,320	113,241	3,365	
Instruction	241,401	3,466,169	14,947	
Other Services	9,068	327,552	3,089	
Operation & Maint.	26,212	600,291	2,531	
Fixed Charges	6,000	35,618	3,582	
Community Services		250	250	
Fixed Assets	14,808	51,550	81,434	2,185
Programs w/o Systems		256,800	202,182	618
Out of State Travel		2,500	2,500	
School Comm. Expense		750	750	
Athletic Department		26,651	26,651	
B.V. Regional School		118,939	118,939	
Regional Committee Mem.		100	100	

MISCELLANEOUS AND OTHER

Town Reports	8,000	4,759	3,241
Memorial & Armistice Day	1,700	1,419	281
Health & Accident Insurance		426,791	(15,791)
Compulsory Insurance		114,181	51,619
Aid to Agriculture		104	
Town Audit		8,000	
Performance Deposit		17,447	
Insurance Recovery		951	

DEBT SERVICE

Retirement of Town Debt	450,000	450,000	
Interest on Town long and short-term borrowing	414,968	380,513	34,455

Report of the Town Collector

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury :

I hereby submit my report for Fiscal 1983.

CLASSIFICATION	COMMITTED AND/OR BALANCE	REFUNDED	COLLECTED	ABATED	TAX TITLE	UN- COLLECTED
1968 Excise	21.18	—	21.18	—	—	—
1971 Excise	31.63	—	31.63	—	—	—
1972 Excise	16.50	—	16.50	—	—	—
1973 Excise	16.50	—	16.50	—	—	—
1974 Excise	2.00	—	2.00	—	—	—
1975 Excise	19.80	—	19.80	—	—	—
1976 Excise	15.20	—	15.20	—	—	—
1977 Excise	68.20	—	68.20	—	—	—
1978 Excise	169.48	—	169.48	—	—	—
1979 Excise	378.65	—	378.65	—	—	—
1980 Excise	686.84	—	686.84	—	—	—
1979 Real Estate	3,014.00	—	—	—	—	3,014.00*
1980 Real Estate	2,772.00	—	—	—	—	2,772.00*
1981 Real Estate	3,091.00	—	—	—	—	3,091.00*
1981 Personal Property	84.34	—	84.34	—	—	—
1981 Excise	3,433.01	132.36	1,185.91	2,379.46	—	—
1981 Sewer Use #1	3,960.00	—	60.00	—	—	3,900.00
1981 Sewer Use #2	4,110.00	—	60.00	—	—	4,050.00

1983 Committed Interest on					
1983 Real Estate	14,445.95	—	3,348.83	—	11,097.12
1983 Sewer Use on					
1983 Real Estate	7,620.00	—	1,200.00	—	6,420.00
1983 Personal Property	273,955.64	—	6,548.03	—	267,407.61
1983 Excise	222,965.94	639.49	167,102.91	9,695.37	46,807.15
1983 Sewer Use #1	76,059.25	—	65,951.05	—	10,108.20
Sewer Betterment paid in					
full-Special Warrant	13,237.43	—	13,237.43	—	—
Sewer Betterment Assessment					
Commitment #9	4,500.00	—	—	—	4,500.00**
Sewer Betterment Assessment					
Commitment #10	393,750.00	—	77,894.90	4,800.00	311,055.10**
Municipal Liens	3,405.00	—	3,405.00	—	—
Certificate for Dissolving					
Betterment — Sewer	404.00	—	404.00	—	—
	9,147,041.07	215,272.48	4,725,556.56	624,930.54	4,010,362.75

*In Bankruptcy Court

**Committed to Assessors for Apportionment

***Committed to Assessors to be added to Fiscal 1984 Real Estate

Tax bills

Interest Collected - \$19,112.11

Interest Earned on Savings Account - \$6,215.18

Collected through Registry of Motor Vehicles Hearings - \$2,356.34

Respectfully submitted,

MILDRED V. KUNZINGER, Town Collector

Report of the Town Treasurer

To the Honorable Board of Selectman & the Citizens of the Town of Millbury

I hereby submit my fifth annual report as Town Treasurer. Once again, the interest income has shown a decline to about one-half of what was earned in 1982, and about one-fourth of 1981, which was our peak year. Hopefully, this trend will reverse, now that our tax bills are being sent out in a more timely fashion.

The Tax Title Account started the year with 31 accounts. Having collected on 6 accounts, of which 3 were closed, and adding 8 new ones, we ended the year with 36 accounts.

Bank Balance	12/31/82	\$ 1,734,323.62	
Cash Received	1983	16,191,837.38	\$17,926,161.00
Bank Balance	12/31/83	1,982,400.98	
Cash Disbursed	1983	15,943,760.02	\$17,926,161.00

Respectfully submitted

DABVID W. COFSKE, Treasurer

Schedule of Town Debt and Interest on Town Debt

Town Debt	FY-85	FY-86	FY-87	FY-88	Bal. Over Life of Loan	Total
Elementary School	\$ 70,000.00	\$ 70,000.00	\$ 65,000.00	0.00	\$ 0.00	\$ 205,000.00
Middle School	165,000.00	165,000.00	165,000.00	165,000.00	940,000.00	1,600,000.00
Sewer Loan	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	425,000.00
High School Addition	100,000.00	100,000.00	100,000.00	95,000.00	950,000.00	1,345,000.00
	\$420,000.00	\$420,000.00	\$415,000.00	\$345,000.00	\$1,975,000.00	\$3,575,000.00

Interest On Town Debt	FY-85	FY-86	FY-87	FY-88	Bal. Over Life of Loan	Total
Elementary School	6,970.00	4,100.00	1,332.50	0.00	0.00	12,402.50
Middle School	80,000.00	71,750.00	63,500.00	55,250.00	162,500.00	433,000.00
Sewer Loan	17,645.00	13,735.00	9,775.00	5,865.00	1,955.00	48,975.00
High School Addition	86,752.50	80,302.50	73,852.50	67,402.50	337,012.50	645,322.50
	\$191,367.50	\$169,887.50	\$148,460.00	\$128,517.50	\$501,467.50	\$1,139,700.00

Report of the Board of Assessors

Total appropriations to be raised by taxes	\$7,961,753.95
Total appropriations to be taken from	634,079.00
available funds	<u>\$8,595,832.95</u>

Offsets to Cherry Sheet:		
Public Libraries	\$ 5,904.00	
School lunch programs	13,812.00	
Elderly lunch program	636.00	
Mental Health Transportation	<u>6,880.00</u>	
	<u>\$27,232.00</u>	\$27,232.00

Other Local Expenditures to be raised:		
Worcester County Retirement	\$226,715.00	
Regional Planning	<u>1,771.20</u>	
	<u>\$228,486.20</u>	\$228,486.20

State Assessments to be raised:		
Special Education	\$ 2,117.00	
Motor Vehicle Excise	1,574.85	
Elderly Governmental Retirees	307.33	
State Recreation areas	48,929.96	
Air Pollution Control District	<u>2,286.08</u>	
	<u>\$55,215.22</u>	\$55,215.22

County Tax	\$208,853.36
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Overlay	\$201,935.51
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Gross Amount to be raised	\$9,525,929.21
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ESTIMATED FUNDS AND AVAILABLE FUNDS:

Estimated receipts from the State:	
Real Estate abatements to veterans	\$ 506.00
Elderly Exemptions	28,452.00
School Aid	1,981,198.00
Additional Adjustment	5,579.00
Transportation of Pupils	81,194.00
School Transportation	1,008.00
Construction of school projects	270,449.00
Tuition for State Wards	10,167.00
Public Libraries	5,904.00
School Lunch Programs	13,812.00
Elderly Lunch Programs	636.00
Mental Health Transportation	6,880.00
Police career incentive	12,083.00
Chemical cost for Water Pollution	569.00
Veterans Benefits	31,042.00
Highway Re-construction and Maintenance	62,675.00
Local Aid Fund (additional)	910,409.00
Local Aid (lottery)	238,697.00
Highway Fund	<u>63,943.00</u>
	<u>\$3,733,129.00</u>

Prior years overestimates, State \$613.09

Local Estimated Receipts:		
Motor Vehicle & Trailer excise	\$236,129.00	
Licenses	35,900.00	
Fines	36,884.00	
Protections of persons & property	2,864.00	
Health & Sanitation	4,652.00	
Libraries	1,399.00	
Interest	100,000.00	
In lieu of tax payment	900.00	
	<u>418,728.00</u>	418,728.00
Available Funds		634,079.00
Free Cash		<u>247,375.00</u>

Total of Estimated Receipts & Available Funds \$5,033,924.09

Real Estate Property:
Valuations \$172,871,900.00 @ \$24.40 = \$4,218,074.36

Personal Property:
Valuations \$11,226,667.00 @ \$24.40 = \$ 273,930.67
Total taxes levied on property \$4,492,005.03

Items not entering into the determination of the Tax Rate:
Betterments and special assessments added to taxes:

AMOUNT	INTEREST	TOTAL	COMMITTED USERS FEE
\$40,424.36	\$14,445.95	\$54,870.31	\$7,620.00

Respectfully Submitted

WALTER T. HAGSTROM
F. JOSEPH BRADY
ALAN M. TUTTLE

Board of Appeals

To the Honorable Board of Selectmen and the citizens of Millbury:

The Board of Appeals submits the following report. The Board held 7 meetings and acted on 9 petitions.

The Board is comprised of 5 members and 1 alternate with attendance as follows:

	Meetings Attended
Robert R. Dube, Chairman	6
Carilyn O'Toole, Clerk	7
Richard Valentino, Member	6
Janet Kusy, Member	6
Warren Gardner, Member	6
John Powers, Alternate	4

The Board's powers are as follows: to hear and decide applications for special permits upon which the Board is empowered to act under Chapter 40A, 40B and 41 of the General Laws; and to hear and decide appeals or petitions for variances from the terms of this by-law, including variances for use, with respect to particular land or structures.

Respectfully submitted,

ROBERT R. DUBE, Chairman

Report of the Inspector of Buildings And Zoning Agent

To the Honorable Board of Selectmen:

I hereby submit the annual report of the Inspector of Buildings and Zoning Agent, duly appointed by you, for the period ending December 31, 1983.

Again I have to report a remarkable increase in total permits issued especially for single family dwellings and increase in total estimated valuation of all permits.

All this information is reflected in my report of number of permits issued, classification and estimated cost.

Due to a significant increase in Building Permits issued, the work load has also increased. In 1982 only four (4) permits were issued for single family dwellings. Permits issued in 1983 for single family dwellings increased to forty-three (43). Increase has been reflected in all other classifications.

The Resource Recovery Plant which is scheduled to start construction sometime this year with a cost estimate of fifty (50) million dollars is certain to increase the work load not only of the Inspector of Buildings, but all other inspection agencies and boards. Therefore you will note that a significant increase is requested in my budget. Another multi-million dollar project that will reflect a significant work load increase will be the Condominiums proposed off of Grafton Street by For-row Builders, which at present is in litigation. Two other projects which amounted to about four (4) million dollars which started in 1983 and has increased the work load is the Millbury Credit Union addition and the new Carpenters' Training School located off of Park Hill Avenue.

This Office again would like to remind all citizens of the Town of Millbury, for their own safety, that under the State Building Code Requirements, all wood and coal burning appliances require an inspection and permit. Information concerning installation requirements can be obtained through the Building Department.

Applications for Building Permits may be obtained, and appointments made through the Board of Health secretary from 9:00 a.m. to 4:00 p.m., Monday through Friday, or dialing my home telephone number 755-5432 anytime after 6:00 p.m. My office hours are 6:30 p.m. to 8:30 p.m. on Tuesday evenings at the Board of Health Office in the Municipal Office Building.

Let me further note that fees collected for the year 1983 have exceeded my budget, so therefore this office is self-sufficient as far as fiscal matters go, which does not reflect on the tax rate. The following are permits issued, classification of permits and estimate cost.

Number of Permits	Classification	Estimated Cost
43	Single Family Dwellings	\$1,754,000.00
1	Two Family Dwelling	60,000.00
47	Additions & Alterations to Dwellings	416,374.00
10	Garage Additions-Residential	60,400.00
12	Alter. & Add. to Ind. & Comm.	744,500.00
1	New Industrial Building	115,000.00
21	Inground Pools	149,560.00
4	Sheds & Barns	4,200.00
2	Solar Panels	8,500.00
4	Temporary Signs (Political)	00
1	Permanent Sign	100.00
1	School Dept.	10,000.00
1	Library Addition	215,700.00
1	Carpenters' Training School	2,853,368.00
44	Stove Installations	17,600.00
	Totals	<u>\$6,349,312.00</u>

A total of \$6,563.00 in fees were collected.

Respectfully submitted,

FRANK J. PISCITELLI
Inspector of Buildings &
Zoning Agent

Report of the Capital Budget Planning Committee

To the Honorable Board of Selectmen

The Capital Budget Budget Planning Committee submits the following report that represents the period from January, 1983 to December, 1983. Eleven meetings were held during this period and the attendance of members is as follows:

	Meetings Attended
David Cofske, Town Treasurer	10
James Fitzpatrick, Planning Board	10
Thomas Fox, Jr.	9
Frank Gagliardi	7
Gary Nelson	9
Wynton Adams, Selectman *	3
Barbara Whittier *	4
Peter Keenan **	2
Stanley Stickney **	4

* appointed September, 1983

** resigned June, 1983

The purpose of the Committee as set forth in the Millbury Town By-law is "to communicate with all departments regarding their capital needs and submit yearly a multi-annual capital budget program to the voters, the Board of Selectmen and the Finance Committee and file the original with the Town Clerk." In order to do this, this Committee requested in writing from each department updates and revisions of 5-year plans representing their capital needs. Most departments responded and meetings were arranged with those having individual requests exceeding \$10,000. Members of the Finance Committee joined our Committee in making on-site visits to the Sewer Department, Highway Department and Parks Department in order to see first hand their equipment and capital needs.

Additionally, the Capital Budget Planning Committee is charged by the Board of Selectmen to watch over and make recommendations on the use of Federal Revenue Sharing Funds received annually in the amount of \$240,000. The Town Treasurer, through careful investment, has added to this amount and, as of December 31, 1983, this account shows a balance of \$637,490.90. To comply with guidelines, funds must be allocated for use within the two years in which they were received. This year that amount is \$350,616.88. The Capital Budget Planning Committee held the necessary public hearing on the proposed use prior to the annual town meeting. Town meeting action (both annual and special) in June of 1983 resulted in approval to expend a total of \$182,376.00. A news release was prepared that detailed the individual amount for each of the 29 articles passed.

As we prepared for the next annual Town Meeting, the Capital Budget Planning Committee expects to fulfill the mandate of the by-law through publication of a report outlining requests made known to us and recommendations for consideration, not only in the present year but in the next 5 years. There are several capital expenditures that remain outstanding: action on the debt for the most recent sewer installation and an expenditure plan for the Town's management of rubbish disposal in conjunction with a solid waste recovery system. Additionally, if departments do not share and make known their long-range needs, the Town Meeting will be unable to make informed reasoned judgements on the best use of resources for Town services. We thank those departments who responded and assisted us in this effort during 1983.

Respectfully submitted,

JAMES F. FITZPATRICK, Chairman

Report of the Central Cemetery Department

July 1, 1982 to June 30, 1983

	Appropriated	Spent	Balance
Salary — Adnministrative	2,000.00	2,000.00	—0—
Salary — all Other	29,800.00	29,680.50	119.50
Supplies & Materials	1,065.00	1,064.52	.48
Other Expense	2,710.00		
Reserve Fund Transfer	762.00	4,364.32	13.13
Reserve Fund Transfer	905.45		
Art. 21 — Riding Mower	2,854.34	2,854.00	.34

The following is our inventory as of December 31, 1983.

1 — 19 H.P. —1981 Ariens Mower	1 — Aluminum snow shovel
1 — 17 H.P. —1982 John Deere Mower	2 — John Deere grass trimmers
2 — Pointed shovels	1 — bench w/4" vise
1 — square handle shovel	1 — sod cutter
2 — iron rakes	Assorted hand tools
2 — grass rakes	1 — limb cutter
1 — iron tamper	2 — wood splitting wedges
2 — street brooms	2 — hand clippers
2 — hoes	3 — cement trowels
2 — picks	1 — John Deere 50-V chain saw
2 — probing bars	1 — dry chemical fire extinguisher
1 — crow bar	1 — axe
1 — tamping bar	1 — 8 lb. sledge
1 — 16 lb. sledge	1 — 6 lb. wood splitting sledge
2 — metal cabinets	1 — safe
1 — C.Y.C. wood stove	1 — tractor cab
1 — 48" snow blower	1 — spare John Deere mower deck
2 — sets wheel chains	1 — set wheel weights
4 — 6 gal. a gas containers	1 — york rake
1 — Rotary mower (John Deere)	1 — wheel barrow
1 — 14' ladder	1 — leaf picker (gas engine)
1 — comet trailer	

Sincerely,

RICHARD F. PLANTE, Clerk
Central Cemetery

Report of the Computer Study Committee

The Computer Study Committee was initiated by the Board of Selectmen to determine the automated data processing needs of the Town of Millbury.

At its initial meetings the Computer Study Committee has begun the process of determining the town's automated data processing needs and will establish priorities for these needs. The committee has initiated the following steps to determine the initiatives needed by each department; interviews of department heads, conducting of surveys, viewing of hardware/software demonstrations and proposals, and reviewing of draft plans and cost factors submitted by department heads.

The committee hopes to assess the automated data processing needs of each department and forward its recommendations to the Board of Selectmen. The members of the committee are; Edward R. Bercume, Jude T. Cristo, Lawrence C. Gilmond, Linda M. Hetel, and Luigi Tella.

Respectfully submitted,

JUDE T. CRISTO, Chairman

Report of the Cable Oversight Committee

To The Honorable Board Of Selectmen And The Citizens Of The Town Of Millbury:

The purpose of the Cable Oversight Committee is to oversee the operation of the Cable Company within the community as well as to act as liason between the Cable Company and the Town of Millbury.

The Cable Oversight Committee meets on the third Thursday of each month at 7:00 p.m.in the Municipal Office Building. All meetings are open to the public.

There have been numerous reported problems this year with regard to television viewing. Some of these are:

1. Poor video quality on some or all channels.
2. Numerous blackouts (especially during inclement weather).
3. Inability to report problems to Cable Company by phone.
4. Errors in billing.
5. Some individual channels blacked out.

As of this writing many of these problems have not yet been rectified by the Cable Company to the satisfaction of the Oversight Committee.

Recently the Cable Company requested that the Town allow deletion of channels 22 and 40 (both from Springfield) and that they be substituted with a grouping of at least seven different channels.

To date no final decision has been reached on this issue.

The Cable Company has offered to the community a course in TV Cable Production and Technical Use of Equipment. It is hoped that in 1984 such a program will be implemented.

**ATTENDANCE RECORD
FROM JANUARY 1, 1983 to DECEMBER 31, 1983**

	Scheduled	Attended
Chairman:		
Raymond P. Lee	7	6
Norman O'Loughlin	7	2
Frederick Cauldwell	7	3
Linda Flynn	7	5
Edward Devoe	7	2
Frank Karayianes	3	1
Joseph Coggans, Jr.	7	4
Robert Gravel	7	5
Roger Desrosiers	3	2
Elizabeth Thurlow	2	2

Respectfully submitted,

ROBERT GRAVEL, Acting Chairman

Report of the Office of Civil Defense

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, I hereby submit the Annual Report of the Civil Defense Department:

RESCUE

An important service that this department is called upon to provide is water & ice rescue. Up until the latter part of last year, we were not properly equipped to handle these difficult situations without high risk to those who became involved in such attempted rescues. We found that a boat with a round bottom was of absolutely no use in ice rescue and in rough waters, would overturn. Even in calm water, it would tend to tip over from the mere shifting of one's weight within the boat. A flat-bottom boat would also overturn when leaning over the side to hoist a victim aboard during rescue.

I believe that the recent purchase of a Raysled will solve these problems. Molded from two sheets of fiberglass which are then sandwiched together over a polystyrene filler of the same contour, it is both lightweight and extremely buoyant. Two steel runners on the bottom allows it to be easily glided across the ice. A 4.5 hp motor is put into use when the Raysled comes into contact with the open water. Therefore, it can be readily used in both winter and summer water-related rescue. The Raysled is equipped with a winch which remains on shore and a rope, attached to the Raysled, for quickly hauling it back into shore should the need arise. I'm certain that this piece of rescue equipment will prove itself to be as valuable as the "Jaws of Life" have been.

AUXILIARY POLICE

The 4th of July festivities at Windle Field, under the auspices of the Lions Club, lasted 5 days. As usual, the Civil Defense Auxiliary Police were on hand to augment our regular Police Department. Many thanks to the members of this segment of the Civil Defense Department who donated their services to such a worthy cause. Many of our local citizens have benefited from the diligent efforts of the Lions Club and we should all be supportive in any venture they might choose to undertake. Their labors are always for the benefit of others and we, in turn, should show our gratitude by doing all we can to help. Who is to say that in helping them now, we may not be unwittingly helping ourselves at some time in the future?

CIVIL DEFENSE ALERT SYSTEM

As in 1983, this system will continue to be tested on the first Saturday of each month, at 12 o'clock noon, throughout 1984.

FINANCIAL REPORT

SALARIES - ALL OTHERS

Balance January 1, 1983		\$ 171.20
Appropriated July 1, 1983		<u>500.00</u>
Total		\$ 671.20
Expended — 1983	\$ 637.20	<u>637.20</u>
Balance December 31, 1983		\$ 34.00

SUPPLIES & MATERIALS

Balance January 1, 1983		\$3,177.59
Appropriated July 1, 1983	\$ 0.00	<u>0.00</u>
Total		\$3,177.59
Expended — 1983		
Equipment Maintenance	\$ 65.70	
Tools	1,197.05	
Equipment & Supplies	86.40	
Office Supplies	73.00	
Clothing	550.65	<u>1,972.80</u>
Balance December 31, 1983		\$1,204.79

OTHER EXPENSES

Balance January 1, 1983		\$ 543.51
Appropriated July 1, 1983		<u>300.00</u>
Total		\$ 843.51
Expended — 1983		
Training Supplies	\$ 15.60	
Food Supplies	98.10	<u>\$ 113.70</u>
Balance December 31, 1983		\$ 729.81

IN STATE TRAVEL

Balance January 1, 1983		\$ 435.40
Appropriated July 1, 1983		<u>350.00</u>
Total		\$ 785.40
Expended - 1983	\$ 188.70	<u>188.70</u>
Balance December 31, 1983		\$ 596.70

INVENTORY — E.O. CENTER

- 1 C.D. Base Station unit
- 5 Portable radios w/chargers
- 1 16mm Bell & Howell sound projector
- 1 C.P.R. manikin
- 2 Folding tables
- 30 Folding chairs
- 1 Light-ray gun
- 16 .38 cal. Smith & Wesson revolvers
- 6 Hearing protectors
- 2 Portable pumps w/dischage hoses
- 1 Stainless steel water tank
- Ammunition & targets
- Insignia

Respectfully submitted,

PHILIP J. DAY SR.
Civil Defense Director

Report of the Conservation Commission

The Millbury Conservation Commission presents its Annual Report for the year ending 1983. The following is an attendance record of all members of the Commission:

Members	Regular Meetings Held	Regular Meetings Attended	Public Hearings Held	Public Hearings Attended
Richard P. Luikey	20	18	6	5
Robert W. Humes	20	14	6	4
Sandra J. Hjort	20	17	6	5
Richard A. Wiberg	20	16	6	4
Robert J. Luikey	20	14	6	5
June R. Cote	20	18	6	5
Michael J. Hudson	2	0	0	0
Resigned				
Francis J. Thompson	11	8	4	4
Appointed				

The Wetlands Protection Act, Massachusetts General Laws, Chapter 131, Section 40 has been revised over the past many months by the State. The revised version has been in effect since April 1, 1983. In general, Conservation Commissions can assume jurisdiction over any work within 100' from the bank of a brook, stream, or river; or 100' from the edge of a wetland. Person(s) planning work in any of the above areas should notify this Commission before beginning said work.

Several Commission members have attended training sessions regarding the revised regulations, and all members have had experience dealing with this act over the past several months. The Commission welcomes any inquiries citizens may have regarding wetlands and/or the regulations.

This Commission meets twice monthly, usually the second and fourth Thursday of the month, and maintains a mailing address at the Municipal Office Building.

Respectfully submitted,

RICHARD P. LUIKEY, Chairman
ROBERT W. HUMES, Vice Chairman
SANDRA J. HJORT, Secretary
RICHARD A. WIBERG
ROBERT J. LUIKEY
JUNE R. COTE
FRANCIS J. THOMPSON

Report of the Animal Inspector

I hereby submit my report as Animal Inspector for 1983.

Bites	66
Barn Insp.	27
Rabies	1 for Dogs
Clinic	1 for Cats

Respectfully submitted,

GEORGE ROYAL
Animal Inspector

Report of the Millbury Council on Aging

To the Honorable Board of Selectmen and the Citizens of Millbury:

The attendance record of Council On Aging members for meetings from January through December, 1983 is as follows:

	Regular Meetings	Present	Absent
Louise McGee, Chairman	10	10	0
Rose DeToma, Treasurer	10	10	0
Laurence Stockwell, Clerk	10	10	0
Alfred Bazin	10	6	4
Ruth Collette**	6	1	5
Paul Kollios	10	7	3
Frank Piscitelli	10	6	4
James Pialtos	10	5	5
Martin Roach	10	5	5
Joseph Lauzon	10	3	7
Marion Nyberg	10	5	5
Joan Hoel***	4	2	2

**Resigned

***Appointed to fill vacancy

The Millbury Council On Aging sponsors programs and services to Millbury Senior Citizens, 60 years of age and older. We are located in the Asa Waters Mansion. We are open 5 days per week, Monday through Thursday, 9:00 a.m. to 4:00 p.m. and Friday, 9:00 a.m. to 1:00 p.m. The Council has 1,299 registered elderly citizens 60 years and over. The elderly population in the Town is 2,226.

CLIENT ADVOCACY, INFORMATION AND REFERRAL: The Council On Aging services the elderly with information on Social Security, SSI, Medex, Medicare, Medicaid, housing and all general information needed for them to maintain themselves as independent persons. Home visits to assist elderly with problems has increased, as has office visits and telephone conversations. The Senior News, a weekly column in Millbury Journal, provides the elderly with information about all pertinent information and program schedules and activities at the Senior Center.

DROP-IN LOUNGE: Through the efforts of the Friends of the Millbury Seniors, Inc., the Millbury Lions Club, Mr. Hector Vincent and many others were able to build a room onto the Mansion. Monies were made available through Grants for materials only. All the work was done by expert workmen who donated all of their time. The room was furnished with Grant monies received from the Norton Company Foundation. The drop-in lounge houses the Craft Store and has areas for reading and relaxing along with a game area.

FRIENDS OF THE MILLBURY SENIORS, INC.: This volunteer group was established to provide programs and services for the elderly of the Town. They are the fundraising arm of the Council On Aging and are the owners of the mini-van. Currently the services of the van are free to all who ride. The Friends is under contract with the Worcester Regional Transit Authority, who reimburse them for this service.

TRANSPORTATION: The van is available for medical transportation Mondays and Tuesdays. This service is two-ways, door to door. We transport 5 days per week to our Nutrition Program, also to the activities at the Senior Center. We offer shopping on Friday mornings to a center where there is a grocery store, drug store, department store and bank.

PODIATRIST CLINIC: These clinics are made available to the elderly at approximately six times per year. We have also made arrangements for the Podiatrist to make home visits.

CRAFT CLASS: We have craft classes on Wednesday mornings under the direction of Mrs. Irene Army. Articles made in the class along with any homemade items of Millbury residents 60 and over are sold in our Craft Store. We have a permanent display case and the store is open daily during the regular hours that the Senior Center is open.

NUTRITION PROGRAMS: Hot lunch is provided 5 days per week at the Senior Center. The donation is \$1.00 and lunches are served at 12 noon. This program is made available through Grants from the Age Center of Worcester.

Homebound meals are delivered 5 days per week from our nutrition site. Volunteers from the Town deliver these meals to the elderly who cannot prepare a meal on their own or get out of their homes.

STAY WELL CLINIC: The Millbury Society for District Nursing provides us with a monthly blood pressure clinic at the Senior Center. Clinics are also held at each of the housing projects one day per week.

I.D. CARDS: Senior Citizen I.D. Cards are available during our regular hours and the cost is \$1.00.

FUEL ASSISTANCE: The Worcester Community Action Council was awarded the Fuel Assistance Program for the Millbury area this past year. The Senior Center was again an intake site for those individuals 60 and over. The Director and an assistant took 242 applications.

SOCIAL ACTIVITIES: We offer social activities at the Senior Center on Monday, Wednesday and Thursday. There is also a monthly Birthday Party at the McDonald's on Grafton Street. These programs provide the elderly with a good time, friendship and companionship.

SURPLUS FOODS: Surplus foods are given when made available from the Federal Government. Cheese, butter and dry milk are the bulk items given out. For the needy elderly families we have cornmeal, flour, rice and honey.

EDUCATIONAL PROGRAMS: During the past year we have offered a speaker once a month at our luncheon programs. The topics were those that could help the elderly better understand the goings on and to keep abreast of health, legal and social news.

The Council On Aging sincerely thanks all the Town departments, Town Agencies, Churches, Merchants and Townspeople for their continuing support of the elderly.

A sincere thanks goes to the staff of the Council On Aging; Director, Judith O'Connor, Senior Aides; Louise McGee, Irene Army and Elizabeth Belanger and Paulette MacKoul, Secretary, for their time and efforts in implementing the many new and existing programs and services. Mrs. O'Connor also has a team of approximately 25 volunteers who help at the Senior Center. To them also we say thanks.

Respectfully submitted,

LOUISE MCGEE, Chairman

Report of the Dog Officer

To The Honorable Board Of Selectmen And The Citizens Of Millbury

I, hereby submit my report as Dog Officer for the year of 1983.

Complaints	475
Strays	239
Retuned to Owners	79
Sold	51
Destroyed	74
Gave to Dog Orphans and Buddy Dog	40
Died	1

I wish to thank all the departments for their cooperation and help. Especially the Police Department and the Civil Defense.

Also all the Citizens of the Town who have helped - making the job of Dog Officer a little easier.

SUMMARY YEAR 1983

	COMPLAINTS	STRAYS	SOLD	DEST.	RETURNED	OTHER
JANUARY	36	15	6	7	2	
FEBRUARY	29	14	9		5	
MARCH	47	23	5	11	7	
APRIL	38	23	6	7	8	2 Dog Orphans
MAY	63	30	2	15	10	3 Dog Orphans
JUNE	59	42	6	3	9	20 Dog Orphans
JULY	28	13	2	3	7	4 Buddy Dog 1 died
AUGUST	26	13	3	1	8	1 Buddy Dog
SEPTEMBER	70	24	4	10	10	
OCTOBER	35	16	5	7	4	
NOVEMBER	24	12	2	6	3	1 gave away
DECEMBER	20	14	1	4	6	3 Dog Orphans
TOTALS	475	239	51	74	79	41

Report of the Electrical Inspector

To the Honorable Board of Selectmen:

I respectfully submit my annual report as Electrical Inspector for the Town of Millbury for the year ending December 31, 1983.

This department issued 187 permits and received 344 telephone calls. \$2,429.00 was collected in fees and turned in to the Town Treasurer.

Wiring permits can be obtained at the Town Clerk's office or by contacting my home, 5 Juniper Drive, Millbury, phone number: 865-3280.

Respectfully submitted,

V. JOSEPH CORMIER
Electrical Inspector

Report of the Gas Inspector

To the Honorable Board of Selectmen and the citizens of Millbury:

I hereby submit my Annual Report as Gas Inspector for the year ending December 31, 1983.

Seventy-three Gas Permits were issued. All permit fees have been turned over to the Town of Millbury.

Gas Permits can be obtained at the Municipal Office Building.

	Appropriated 1983-84	Expended 7-1-12-31-83	Balance 12-31-83
Salaries (Administrative)	\$1,700.00	\$850.00	850.00
Supplies & Materials	50.00	14.09	35.91
Other Expenses (Dues)	50.00	50.00	0.00
In State Travel	150.00	40.50	109.50

Respectfully submitted,

ALBERT H. WEST
Gas Inspector

Report of the Forest Fire Warden

To the Honorable Board of Selectmen:

The Forest Fire Department issued 343 burning permits during the 1983 Open Burning Season which ran from January 15, thru May 1. The brush fire season was busy as usual and 41 brush fires occurred last year. Many of these are started by children and account for the higher total number of arson incidents reported in our incident breakdown for 1983.

EQUIPMENT INVENTORY

The following equipment is used to fight brush fires by the Forest Fire Department.

1982 Chevrolet pick up truck with self contained slide in unit. Slide in unit contains 230 gals. of water, forestry, 1½", and draft hose, portable pump, and other tools necessary in combating brush fires. This unit is in Excellent condition.

1952 Surplus Army Jeep & Trailer. This unit is in good condition and enables us to bring equipment into the woods. Trailer contains a portable pump, forestry hose, pump cans, ax, various fittings and nozzles.

OPEN BURNING PERIOD: 1984

OPEN BURNING OF BRUSH AND OTHER SPECIFIC FORESTRY DEBRIS IS STRICTLY MONITORED BY THE DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING.

(D.E.Q.E.) This state agency regulates the burning of all material outdoors. Its main concern is air pollution and does not allow burning on a rainy day because the smoke and pollutants hang close to the ground. Many people who call for a burning permit do so on a day such as this in order to keep their controlled fire from growing to large and un-controllable. The D.E.Q.E., however, does not regulate burning in order to control brush fires and this is why each permit holder must call on the day(s) that they want to burn, namely, to see if burning is allowed on that particular day.

There is a strict list of regulations which accompanies the burning permit. All permit holders must abide by these regulations or the permit becomes void.

Burning Permits will be sold for the first time this year. The cost is \$2.00 for a single burning day or \$5.00 for the entire season (Jan. 15 thru May 1). Burning can be done on any day ALLOWED by the D.E.Q.E. and the hours are 8 AM to 4 PM. (All fires must be COMPLETELY EXTINGUISHED by 4 PM).

Permits will be sold ONLY on SATURDAYS from 8 AM to NOON. For more information call 865-5328 beginning Saturday January 14 from 8 AM to NOON. The first day to purchase burning permits for the 1984 Burning Season will be Saturday January 14 at Fire Headquarters from 8 AM to NOON.

All monies collected for permits are turned into the General Fund.

Respectfully submitted,

THOMAS W. NAULT
Forest Fire Warden

Report of the Fire Department

To the Honorable Board of Selectmen:

The fire engineers appointed by your Board met and organized as follows:

Thomas W. Nault - Fire Chief (Chief Engineer)
Oran David Matson - First Assistant Chief
John S. Donnelly, Jr. - Second Assistant Chief
Philip J. Day, Jr. - Third Assistant Chief
Joseph C. Kosiba, Sr. - Fourth Assistant Chief

FIRE INCIDENT REPORT

January 1, 1983 thru December 31, 1983

A. FIRES	
1. Structures	24
2. Vehicles	24
3. Chimney	12
4. Rubbish	
Outside	14
5. Brush	41
B. SERVICE CALLS	43
C. ACCIDENTS/ RESCUE	23
D. FALSE ALARMS	29
E. SPRINKLER ALARMS	8
F. BOMB THREATS	1
G. MUTUAL AID CALLS	5
H. *ARSON/ ATTEMPTED	
ARSON	27

*This figure shows a large increase from last year due to the additions of Vehicle and Brush fires now included in this category

EQUIPMENT INVENTORY

The following equipment is currently in service and housed, maintained, and manned by the Fire Dept.

1972 Mack Pumper (Eng.3) 1000 g.p.m. pump, fully equipped. Now in **GOOD** condition.

1975 Mack Pumper (Eng.1) 1000 g.p.m. pump, fully equipped. Now in **FAIR/GOOD** condition.

1977 Mack Pumper (Eng.2) 1250 g.p.m. pump, fully equipped. Now in **EXCELLENT** condition.

1980 Mack Pumper (Eng.5) 1250 g.p.m. pump, fully equipped. Now in **EXCELLENT** condition.

1954 Ford Hose Wagon (Eng.4) no pump, carries 2600' of 4" hose and a portable water tank. Now in **POOR/FAIR** condition.

1977 Mack Aerialscope Elevating Platform 75', carries ground ladders and Truck Co. tools. Now in **GOOD/VERY GOOD** condition.

1981 Ford Rescue Truck, carries "Jaws of Life", air bags, cutting tools, torches, etc. Now in **VERY GOOD/EXCELLENT** condition.

During the past year the Fire Department has been busy with fighting fire, other emergency calls, false alarms, inspection duties, training, and public education projects.

FIRE ALARMS

The fire incident report shows an increase in structure fires during the past year. Many of these fires were minor in nature and in many instances this can be directly linked to the early detection of fire by smoke detectors. Structure fires are becoming increasingly difficult to fight due to several significant factors. Two of these factors are the type of material found in the furnishings and contents of structures today, and secondly, the reduced manpower levels in the fire department.

As usual, we had to contend with many false alarms last year. However, it should be pointed out that quick response by the Police Dept. accounted for many of these people being apprehended and their parents notified. The efforts of the Police Dept. should be commended in this regard.

INSPECTIONS

The Town is experiencing a growth period. And this growth is not only in new homes but also includes commercial/industrial property and the addition to existing buildings. In many of these instances the installation of smoke detectors are required and must be inspected by the fire department. In addition to these inspections, plans for new construction must be reviewed and approved by the Fire Department before construction can begin. We have reviewed plans for the new carpenter training center, additions to the Credit Union, library, and telephone company. Also reviewed are plans for the condominium complex on Grafton St., a new building at Wheelers "Golfland"; removal and re-installation of gasoline tanks, and the conversion of a service station into a combination self-service gasoline station and convenience store. All schools and nursing homes in Town are inspected on a regular basis. Also inspected were all tank vehicle carriers of certain type flammable liquids. Total revenue collected from inspections and turned into the General Fund amount to \$1,830.

PUBLIC EDUCATION

Perhaps our greatest accomplishment during the past year has been in the organizing and implementation of the **LEARN NOT TO BURN** education/fire prevention program in all classes of grades K thru 2. This program is run at no cost to the Town and relies on donations collected by the members of the Fire Department. Fire Department personnel are also available to go into the classroom to help with a topic. I would personally like to thank Supt. of Schools Dr. Alfred J. Sylvia, Principals Donald P. Drake and Daniel Carmody, Mr. Charles Capparelli, and especially all of the K thru 2 teachers for their enthusiasm and cooperation.

Plans are underway to extend this program to grades 3 thru 5 and the Assumption School this year.

Anyone who would like to contribute to this program can do so by mailing a check payable to, **“Learn Not To Burn”**, C/O Fire Chief, Elm St. Millbury, Ma. 01527. **ALL MONIES COLLECTED** go into a special account and are used solely for the purpose of acquiring materials for this program.

TRAINING

The training program will be enhanced by the development of a training tower at the Station #2 lot on Harris Ave. Training is the key to any successful fireground operation and will be strongly emphasized in the up coming year.

In closing I would like to take this opportunity to thank every member of the Millbury Fire Department for their cooperation and effort during the past year.

Respectfully submitted,

THOMAS W. NAULT
Fire Chief
Millbury Fire Department

Report of the Hazardous Waste Coordinator

To the Honorable Board of Selectmen and the Citizens of
Millbury:

During 1983, there were no hazardous waste incidents which required my investigation and/or action. However, the year was not totally uneventful. Former Hazardous Waste Coordinator Robert Weitz resigned his post in August in the event that he would establish his own law practice here in Millbury. Since Mr. Weitz played an important role in first establishing the Hazardous Waste Planning Committee who, incidently, was significant in clearing up the Round Pond incident in 1982, the town should take the opportunity to recognize Mr. Weitz's fine efforts.

As the newly appointed coordinator of this Committee I will continue to attain safety and control of any hazardous waste issue which may occur in the town of Millbury. Also, it would be well appreciated if information concerning possible hazardous waste problems in Millbury would be reported to my office as soon as they
-- become apparent.

Respectfully submitted,

WILLIAM G. KEEGAN, JR.
Hazardous Waste Coordinator

Report of the Millbury Fuel Crisis Planning Committee

To the Honorable Board of Selectmen and the Citizens of
Millbury:

In 1983, the Fuel Assistance Program for our area was administered by the Worcester Community Action Council. Our Committee arranged for the Town of Millbury to have two intake sites for the taking of applications. For those 60 and over and handicapped, the intake site was the Senior Center, located at the Asa Waters Mansion. For those under 60, the intake site was located at the Town Hall. There were 390 applications taken in Millbury.

Once again we had two portable heaters for emergencies. One was located at the Senior Center and one at the Police Station.

This Committee sincerely thanks the Police Department and all other Town Departments for their continuing help and support.

Respectfully submitted,

JUDITH O'CONNOR, Chairman
BETTY HAMILTON
THOMAS DUNFORD
IRENE SULLIVAN
PHIL DAY, SR.

Report of the Board of Health

To The Honorable Board of Selectmen:

We are pleased to submit our report to you for the year ending December 31, 1983.

We would like to remind everyone that all contagious diseases and dog bites are reportable, by law, to the Board of Health. A total of 103 cases were reported in 1983.

Animal Bites	66
Chickenpox	12
Gonorrhea	7
Hepatitis	1
Salmonella	4
Strep Throat	13

Attendance at monthly Board Meetings, held the second Monday of the month at 7:00 p.m. was as follows:

	Regular Meetings	Special Meetings
Frank J. Piscitelli	12	3
William H. Caron	11	3
Walter A. Weldon	12	3

\$6,646.00 was collected in fee ; for issuing the following permits.

Plumbing	146
Disposal Works Installer	28
Construction Permits	36
Percolation Permits	70
Food Permits	64
Catering Permits	1
Septage Truckers	12
Rubbish Permits	101
Milk & Cream License	41
Milk Pasteurization	1
Funeral Director License	3

At clinics held throughout the year, 124 dogs and cats were given rabies shots. 20 children were immunized against polio, diphtheria, whooping cough, tetanus, measles, mumps and rubella, helping to completely eradicate all of these childhood diseases. 443 flu shots were administered to the elderly and those with chronic illnesses.

A total of 43 housing and sewage complaints were investigated during the year. Periodic inspections of food establishments were made as well as inspections of all nursing homes, schools, churches and liquor establishments.

Water samples were collected of all lakes during July and August and all ponds were found to be of excellent quality for swimming.

Respectfully submitted,

FRANK J. PISCITELLI, Chairman
WALTER A. WELDON, Agent
WILLIAM H. CARON, Agent

Report of the Highway Surveyor

To the Honorable Board of Selectmen and to the citizens of the Town of Millbury, I hereby submit the Annual Report of the Highway Department.

The usual work was performed by cleaning and sweeping the Town Streets, cleaning out catch basins and gutters and patching as deemed necessary. Drainage work was done at Old Common Road, Beach Street, and Capt. Peter Simpson Rd.

SNOW & ICE

During our winter season we try to give all sections prompt and efficient service. After every major storm the school bus routes, churches, and funeral homes get special attention. All the employee's of the Highway Department and local hired contractors deserve praise for this service rendered.

OILING STREETS

We overlayed with mix in place in the following areas of Town: Prospect Street, Lincoln Avenue, Park Hill Road, Beach Street, Louis Ballard Lane, Alpine Street, Dolan Road, Burbank Street, Tainter Hill Road, and the Town Dump Road.

I wish to thank all Local Contractors and all other Town Departments for their excellent help and cooperaion for the past year, and also to express to my members of the Highway Department my sincere appreciation.

Respectfully submitted,

DONALD J. ARMY, Highway Surveyor

Highway Department

83-84

Appro.	Balance	Appro.	Expended	Balance
1982-83	12/31/82	1983-84	12/31/83	12/31/83
18,038.00	9,018.98	18,900.00	9,450.00	9,450.00
170,071.00	93,299.36	163,000.00	71,144.80	91,855.20
97,596.00	62,293.96	100,000.00	39,308.50	60,691.50

EXPENDED

6/30/83

Snow & Ice
Oiling Streets
Oil
Town Barn Maint.
Road Material
Equip. Repairs

\$19,481.14
24,340.11
1,429.43
553.90
5,445.79
10,960.50
\$62,210.87

Snow & Ice
Oiling Streets
Oil
Town Barn Maint.
Road Material
Equipment Repairs

\$ 8,610.02
18,058.59
185.84
361.21
6,457.15
5,244.56
\$38,917.37

EXPENDED

12/31/83

Appro.
1982-83
\$35,187.00

Other Expense

Balance
12/31/82
28,491.89

Balance
6/30/83
54.89

Appro.
1983-84
33,187.00

Expended
12/31/83
8,753.18

Balance
12/31/83
24,433.82

EXPENDED

6/30/83

Major Repairs
Car Allowance
Equipment Hire
Town Barn
Snow & Ice

\$ 5,827.59
3,000.00
602.50
7,249.95
11,457.50
\$28,137.54

Major Repairs
Car Allowance
Equip. Hire
Town Barn
Snow & Ice

\$1,712.65
0
747.50
2,442.03
1,152.00
\$6,054.18

EXPENDED

12/31/83

HIGHWAY DEPARTMENT ARTICLES

1983	EXPENDED
Article #5 West Main Street & Beach Street	\$ 4,475.00
Article #6 Harris Avenue	3,891.00
Article #11 Improvement of Holman Road	6,755.01
Article #25 Sidewalk Tractor	31,139.00
Article #52 Old Common Road-Int. West Main Street	3,638.60
Article #55 Alpine Street Drainage	5,062.56
Article #56 Leslie Lane Drainage	1,094.57
Article #57 Int. Thomas Hill Rd. & Capt. Peter Simpson Rd.	2,223.27
1982	
Article #39 West Street & River Street	25,977.95
1980	
Article #53 Street Paving Program	11,129.41
Article #57 Bellville Lane Drainage	4,396.34
1970	
Article #64 Elm Court	1,026.00

HIGHWAY DEPARTMENT INVENTORY 1983

1	1984 New Sidewalk Tractor	5	Automatic Sanders
1	1983 Ford Pick-up Truck	2	Sledge Hammers
1	1980 Ford Dump Truck	1	1968 RI85 Int. Dump Truck
1	1979 Elgin Street Sweeper	4	V Plows
1	1979 Street Marker Machine	9	Speed Plows
1	1977 GMC Dump Truck with Catch Basin	2	Snow Wing Plows
1	Sander 2 Snow Plows	1	1928 A&W Roller
1	1975 Hough Loader	4	Picks
1	1977 Dump Truck	12	Push Brooms
1	1967 Hough	2	Chain Saws

1	Austin Western	2	M-135 Cargo Carriers
	99L Grader	1	Battery Charger
1	Cement Mixer	1	1960 Washua Snow Blower
12	Pairs Skid Chains	1	Trailer Tow
3	Heavy Chains	1	1968 Sidewalk Tractor
50	Road Horses	1	Sidewalk Sander
3	Bulldozers Blades		
2	Catch Basin Scoops		
1	1958 Clectrac Tractor		
	& Plow		
1	1973 400 Mack		
	Dump Truck		
1	1975 Dump Truck GMC		
1	1973 Austin Western		
	Super 300		
1	Staff Car (4 wheel		
	drive dodge)		

Report of the Millbury Historical Commission

To the Honorable Board of Selectmen
And the Citizens of the Town of Millbury:

The following members attended meetings of the Millbury
Historical Commission during 1983:

Karl Briel	5
Lincoln Bordeaux	4
Cynthia Burr	6
Barbara Howe	6
Roland Lachance	4
Ruth Shimkus	2*
Stephen Walinsky	3
Marjorie Adams	1**

*Term ended 4/83

**Term began 6/83

There were six meetings held during the year during the first
half of 1983.

Cynthia Burr continued as Chairman and Barbara Howe as
Clerk.

The Commission, the Millbury Historical Society and the
Historic District Study Committee met jointly to discuss ways in
which to conduct a combined research project on the historical
properties in the Town. Various avenues of approach were review-
ed. Further action will be forthcoming as a solid research com-
mittee is formulated. The various groups expressed hope that
many of the townspeople might be interested in volunteering their
time in this interesting project.

Plans are being made to set up a joint meeting of the Commis-
sion, the Millbury Historical Society, and the Blackstone Valley
Regional Heritage Park Commission to pursue joint beneficial
projects.

The sunporch on the westerly side of the Asa Waters Mansion was renovated into a Drop-In Lounge for the elderly as planned by the Council on Aging. Also, an antenna was erected on the chimney of the Mansion for the Council's use in contacting the Friends of the Elderly van.

With regard to the landscaping plans for the Mansion, a three-year, three-stage or phase program has been suggested, beginning the first year at School Street up the Mansion's front side. The second year would include the portions on each side of the house itself, and third year the westerly portion up to the formal garden. Further projections would take in the grounds up to the monument and stone edifice near the Town Hall. Specifics in these plans include lighting between the Mansion and the Town Hall; parking lot upgrading; care on the rhododendrons and yews; thinning or removing some of the trees bordering the property; creating a park area on the westerly side of the Mansion for the benefit and enjoyment of the elderly, eventually extending to the stone edifice and the memorial cannon and flagpole. Further work on this will commence in the spring of 1984, at which time a proposed volunteer force would gather for a "Landscaping Work Day."

Plans are being formulated to interview townspeople with regard to their knowledge of historical buildings in the Town to help with the research thereon.

The Commission was informed in May that the Federal grant for which they had applied had been denied. This grant was to have been combined with a grant from the Millbury Historical Society. The project to be aided was the next phase of the research study of the historical properties in the Town. The Commission plans to resubmit this application when next appropriate.

As we look toward 1984, we see a lot of work to be accomplished and hope that we may rely on the citizens of the Town of Millbury to help in these endeavors.

Respectfully submitted,

CYNTHIA K. BURR, Chairman

Report of the Historic District Study Committee

The Historic District Study Committee held two meetings in 1983. The first meeting on January 12, 1983 was held jointly with the Millbury Historical Commission to discuss the Herron & Carlson survey of houses of architectural and historic interest, the first and second phases of which have been completed. The Millbury Historical Commission has very kindly loaned the master copy of the survey to the Historic District Study Committee for our research.

The second meeting was held March 9, 1983 and was a joint emergency meeting with the Millbury Historical Commission. The subject of discussion was the old Parker Carriage Shop located on the Bordeaux property which was under consideration for a site for a housing development for the elderly under Chapter VIII.

It was determined that the property did not have any architectural significance and that the only historical significance is the fact that the mill was the first in Millbury to be operated by electricity. After lengthy discussion, it was voted "not to take any further action."

The Committee is continuing its research in connection with possible historic districts.

Respectfully submitted,

KARL L. BRIEL, Clerk
Historic District Study Committee

Report of the Millbury Housing Authority

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending 1983.

CHAPTER 200-1

Chapter 200-1 Project consists of twenty-five (25) Cape Cod houses and is located on Memorial Drive. This project provides safe, decent and sanitary housing for low income families and continues to be fully occupied at the end of thirty-four (34) years.

One of the improvements in this project for the fiscal year 1983 included sidewalk and driveway repairs. Due to budget restrictions, electrical rewiring of the entrance service and attic ventilation were scheduled for fiscal year 1984.

CHAPTER 705

As of this date, the Authority owns five (5) scattered site properties which are occupied by low income families. Improvements made during the year included the insulating, residing and storm window replacement at one of the sites. Two of the units were connected into the Town sewerage system, completing connections for all units located on sewerage lines. The \$350,000.00 construction of six (6) low income family units on Burbank Street was delayed due to site problems but should go out for bid in the Spring of 84' and get under construction sometime in the summer.

Improvements anticipated in the coming year include insulating and residing of another unit, hot water tank replacement, storm door replacements and driveway repairs.

The Housing Authority pays sewage use and real estate taxes on all of its 705 properties.

CHAPTER 707

Chapter 707 is a subsidized rental program. The Authority currently has under lease fourteen (14) units with private

landlords. In the latter part of December, the Authority was awarded an additional five (5) units under the leasing program and ten (10) units under the Chapter 707 Moderate Rehab program.

CHAPTER 667 - C2

This program is made up of One hundred and forty-six (146) units for the Elderly. Thirty-two (32) units are located on Pearl Street. Sixty (60) units are located on Colonial Drive and Fifty-four (54) units are located on the corner of Elm and South Main Streets in the Center of Town. All of the projects continue to be fully occupied. The Pearl Street project is now in its twenty-fourth (24) year of occupancy, the Colonial Drive apartments have just completed ten (10) years of occupancy and the Centerview apartments have completed two (2) years of occupancy.

The contract for siding and painting of the exterior of the Pearl Street project was awarded to the lowest bidder, Atlantic Home Insulation, Inc. of Rehobeth, Mass. Through the expertise of our head Maintenance person, Robert Fisher and the cooperation of the Executive Office of Communities and Development who approved the expenditure, a new kitchen was built in the community hall at the Pearl Street project. Refurbishing of the apartments in our oldest elderly project (Pearl Street) by replacing the flooring, refinishing the cabinets and replacing bathroom sinks continues as vacancies occur. Approval of expenditures for repairing the paving on Colonial Drive has been received and will be expedited during the Authority's fiscal 83-84 budget. The second of the two commercial spaces located on the Elm Street side of the Centerview apartments is now occupied by F. Peter Gonya, Distributor for the Worcester Telegeram and Gazette. Funding in the amount of \$3,380.00 for energy conservation related improvements has been granted the Authority for the purpose of insulation of Hot Water Heaters, weatherstripping and replacing of existing incandescent light fixtures with watt saving fluorescent fixtures.

All of the Authority's programs, 667, 200 and 705 had energy audits by MASS SAVE this year.

The community spaces in each of our elderly projects continue to be used for bingo, card parties, luncheon/dinners and other social activities.

THANK YOU

On behalf of all the citizens residing in our elderly projects (and family) we wish to thank the many organizations, businesses and clubs for the numerous services and kindnesses rendered them during the year. In memoriam, a sincere thank you to Mr. Leo Pottie who faithfully and devotedly raised and lowered the Flag for many years at Colonial Drive.

MAINTENANCE

There have been no changes in the maintenance staff. The Authority continues to employ two (2) full time and two (2) part time maintenance people. One student was allotted to the Authority this past summer under the Youth Corps summer program.

Mr. Robert Fisher, head of maintenance, Mr. Kenneth Carrigan, Mr. Albert Gagliardi and Mr. Maurice Roberts maintain and keep all housing properties in safe and sanitary condition. This involves maintenance of forty-one (41) buildings which includes one hundred and seventy-eight (178) apartments (one (1) five (5) bedroom, one (1) four (4) bedroom, sixteen (16) three bedroom, twelve (12) two (2) bedroom and one hundred forty-seven (147) one (1) bedroom units). All common areas, grounds and parking lots in each of our elderly projects is maintained by the Housing Authority staff. Families in single housing units maintain their own grounds.

ADMINISTRATION

There has been no change in the number of personnel in the administrative staff. Mrs. Mary A. Cobb retired and Ms. Penelope Wilder was hired to replace her as General Office Clerk. Mrs. Irene B. Sullivan, phm is Executive Director of all of the Housing Authority's programs. Last year, under a newly established rating system, the Authority received an Above Average Rating for the management of its programs. This year, The Executive Office of Communities and Development awarded the Millbury Housing Authority an "OUTSTANDING" Rating based on compliance with their regulations, strength of its management systems and overall performance during the past year.

Office hours are from 9:00 A.M. to 4:00 P.M. Monday through Friday (excepting holidays). Applications for housing for low income elderly or family may be picked up at the office located at 1 South Main Street or will be mailed out upon request. Telephone, 865-2660.

Eligibility requirements as of April 1, 1982 are as follows:

Age limit:

(elderly) - 65 years of age or older

Asset Limit:

Total assets may not exceed one and one half (1½) the net income of applicant or a maximum of \$15,000.00 (whichever is greater)

Income Limit:

\$11,956.00 - one person

\$13,664.00 - two persons

\$15,372.00 - three persons

\$17,080.00 - four persons

\$18,148.00 - five persons

\$19,215.00 - six persons

\$20,283.00 - seven persons

\$21,350.00 - eight persons

Our current eligible waiting list consists of the following:

Elderly applicants = 65 (25 local residents, 40 non-residents)

Family applicants = 133

(2 bedroom - 61 local residents, 33 non residents)

(3 bedroom - 20 local residents, 19 non residents)

Handicapped - 13 (mixed bedroom)

Disability - 15 (1 bedroom)

In the selection of tenants, preference is given to local residents. Anyone meeting the above eligibility requirements, is encouraged to apply.

RECORD OF ATTENDANCE FOR ELECTED MEMBERS

	No. of Regular Meetings (11)	No. of Special Meetings (6)
Joseph A. Lauzon, Chairman	10	5
George A. Malo, Vice Chairman	9	5
Norman E. Saucier, Treasurer	11	5
Richard J. Dwinell, Ass't. Treas.	9	6
Richard F. Phelan, State appointed	11	5

**MILLBURY HOUSING AUTHORITY
BALANCE SHEET
FISCAL YEAR ENDING 9/30/83
PROJECT 667-C2**

ASSETS

Administration Fund	6,834.52
Revolving Fund Advances	8,250.00
Shelter Rent	2.00
Investments	81,736.74
Inventories	433.72
Development Cost	3,855,000.00
TOTAL ASSETS	<u>\$3,952,256.98</u>

LIABILITIES

Accounts Payable	12,785.20
Contract Retentions	7,500.00
Accounts Payable Revolving	2,204.14
Prepaid Rents	5.00
Grants Issued	3,855,000.00
Operating Reserve	65,849.76
Residual Receipts (Deficits)	8,912.88
TOTAL LIABILITIES	<u>\$3,952,256.98</u>

**MILLBURY HOUSING AUTHORITY
BALANCE SHEET
FISCAL YEAR ENDING 9/30/83
PROJECT 200-1**

ASSETS

Administration Fund	3,197.79
Revolving Fund Advances	1,500.00
Tenant's Acct's Rec.	443.00
Other	3,400.00
Investments	27,199.53
Development Costs	195,000.00
TOTAL ASSETS	<u>\$230,740.32</u>

LIABILITIES

Accounts Payable	739.75
Accounts Payable Revolving	404.65
Payment in Lieu of Taxes	1,575.00
Grants Issued	195,000.00
Operating Reserve	22,062.65
Residual Receipts (Deficits)	10,958.27
TOTAL LIABILITIES	\$230,740.32

MILLBURY HOUSING AUTHORITY BALANCE SHEET FISCAL YEAR ENDING 9/30/83 PROJECT 705-1

ASSETS

Adminiistration Fund	665.99
Revolving Fund Advances	900.00
Shelter Rents	569.00
Investments	264,096.48
Development Cost	200,733.06
TOTAL ASSETS	\$466,964.53

LIABILITIES

Accounts Payable	213.40
Payments in Lieu of Taxes	12,802.50
Grants Issued	620,000.00
Notes Unissued	(175,000.00)
Operating Reserve	30,045.67
Prior Year Surplus	(11,745.83)
Residual Receipts (Deficits)	(9,351.21)
TOTAL LIABILITIES	\$466,964.53

**MILLBURY HOUSING AUTHORITY
BALANCE SHEET
FISCAL YEAR ENDING 9/30/83
REVOLVING FUND**

ASSETS

Administration Fund	7,403.07
Accounts Receivable:	
Project 667-C2 Housing for Elderly	2,204.14
Project 200-1 Housing for Family/Veterans	404.65
Project 705-1 Low Income Scattered Housing	213.40
Project 707 Rental Assistance Program	2,884.09
TOTAL ASSETS	<u>\$13,109.35</u>

LIABILITIES

Accounts Payable	
Employee Withholdings	2,259.35
Advances Payable	
Project 667-C2	8,250.00
Project 200-1	1,500.00
Project 705-1	700.00
Project 707	400.00
TOTAL LIABILITIES	<u>\$13,109.35</u>

**MILLBURY HOUSING AUTHORITY
BALANCE SHEET
FISCAL YEAR ENDING 9/30/83
PROJECT 707**

ASSETS

Administration Fund	7,880.06
Advance to Revolving Fund	400.00
TOTAL ASSETS	<u>\$8,280.06</u>

LIABILITIES

Tenants Prepaid Rent	438.50
State-Aid-Prepaid	5,925.50
Accounts Payable-Revolving Account	2,884.09
Accounts Payable-200-1	1,900.00
Residual Receipts (Deficits)	<u>(2,868.03)</u>
TOTAL LIABILITIES	<u>\$8,280.06</u>

Respectfully submitted,

IRENE B. SULLIVAN, P.H.M.
Executive Director

JOSEPH A. LAUZON, Chairman

GEORGE A. MALO, Vice Chairman

NORMAN E. SAUCIER, Treasurer

RICHARD J. DWINELL, Ass't. Treasurer

RICHARD F. PHELAN, State Appointee Member

Report of the Millbury Public Library

To the Honorable Board of Selectmen

As members of the Board of Trustees of Millbury Public Library we herewith submit our annual report 1983:

As Director of the Millbury Public Library I submit the following report for 1983:

During the year 1983, the Library was open 242 days. The Library is open 41 hours per week. Our weekly schedule is Monday, closed; Tuesday, 12:00 (Noon) to 8:00 p.m.; Wednesday, Thursday, Friday, 10:00 a.m. to 8:00 p.m.; Saturday, 10:00 a.m. to 1:00 p.m. The Library closed on December 10, 1983 to allow renovations to continue on the interior of the older existing library structure. The Library remained closed for the rest of the month of December.

The total number of items added to our collection in 1983 was 1902 (1789 purchased and 113 donated). The Library discarded 253 books from the Library's collection. The circulation statistics for the year 1983 are the following:

Adult Fiction	12,197
Juvenile Fiction	8,934
Non-fiction	9,618
Magazines	2,617
Records	2,203
Paperbacks	<u>14,655</u>
Total	50,224

During 1983, 369 interlibrary loan requests were fulfilled by the Regional Offices at the Worcester Public Library and the Fitchburg Public Library. 116 films were borrowed from the Film Library in Worcester by local nursing homes, schools, organizations, and church groups. A complete listing of all the films available to be used by interested people in the community is available at the Millbury Public Library.

It has been an exciting year at the Millbury Public Library because construction began on the new two-story 2,200 square foot

addition to the Millbury Public Library. Voters approved the money to build the addition at the May, 1982 annual Town Meeting. The new library addition is an elevator block core extension which houses an elevator, restrooms equipped for the handicapped, library director's office, a small meeting room and a reference room. The architectural firm of Wadsworth and Chenot of Holden designed the building. Laurant Construction Co., Inc. of Worcester was awarded the contract to build the new addition and renovate the older existing library structure. The Library was closed to the public from December, 1983 to the middle of February, 1984 so renovations to the existing older library structure could take place.

The Board of Trustees, Director and Staff of the Millbury Public Library look forward with enthusiasm to the opening of the new addition because it will provide much needed space for library materials and the expansion of library programs and services.

We have had a wide variety of library programs during the year which included a talk on herbs with Lynn Hartman from Hartmann's Herb Farm in Barre, a series of investment seminars conducted by A.G. Edwards & Sons which proved to be quite popular with the community and which gave Millbury residents valuable advice on insurance, retirement accounts, stocks and bonds. We also had a beauty program based on the bestselling nonfiction book "Color Me Beautiful" which offered information on color co-ordination and wardrobe. A mini calligraphy class taught by Beryl Adams of Millbury was well attended by Millbury residents who learned the art of lettering. Noted poet, Bill Siegal gave a reading of his own works at the Asa Waters Mansion in May. Also, in May, Barbara Swenson of Millbury, gave a marvelous demonstration and art exhibit of her works. The Library also showed several films to the children which included the "Wizard of OZ" starring Judy Garland and "The Making of the Empire Strikes Back Movie" which gave behind the scenes information on how the movie "The Empire Strikes Back" was made.

The Library offers a pre-school story hour four times a week for children ages three, four and five years old. In story hour children listen to stories, play games and learn a new craft each week. During the summer, story hour was held in the conference

room of the Town Hall because of the ongoing construction at the Library. During the summer, the theme of the summer reading program was "Track the Dinosaur" where the program included showing dinosaur films and filmstrips, creative dramatics, read dinosaur books and made dinosaur decorations. During the summer, the Library held the "2nd annual Stuffed Animal Contest" which proved to be a favorite with the children in the community. Many thanks to our judges, Mary Clark and Frank Gagliardi who worked so hard to make this contest a great success with the children. For a special treat to end the summer programs, the Library invited the outstanding Pumppernickel Puppet Theater to perform "Peter Rabbit" for the children.

The Friends of the Millbury Public Library had an excellent year and presented many excellent programs and fundraisers for the Library. In April, the Friends sponsored a very successful dance at the VFW in Millbury. On May 1, a craft fair was held at Elmwood St. School to raise money for a proposed children's room in the basement of the Library. In October, a craft/book sale was held on the front lawn of the Library which attracted many people to the sale. For the children, the Friends sponsored a Halloween party and Christmas party which was thoroughly enjoyed by all who attended the festivities. The Friends also elected a slate of officers which included the following: Karen Beaudoin, President; Catherine Heard, Treasurer; and Linda Ham, Membership Secretary. Many thanks to all our "Friends" who worked so hard on all the programs to make them a great success.

The Library also presented a special four week theorem painting class with artist, Karina Craig of Millbury. We also had a three week self defense course for women taught by black belt karate expert, Roger Surette. All the library programs proved to be so successful we had waiting lists for every program we presented.

The Millbury Public Library welcomed two new people to the Staff, Flora Croteau and Stasia Gasiciel. The Library was very sorry to see the departure of our library page, Anne Marie Dattis, who will be missed by all at the Library. Anne Marie had worked many years at the Library and recently graduated from college. We also note the departure of Carol Anne Nozzolillo, Story Hour Library Assistant, who left to pursue a master's degree in library

science at Simmons College, Boston, Elaine Loehmann, Library Assistant took on the newly created position of para-professional children's librarian.

The Library wishes to thank all those people who worked so hard and gave so much time with the enormous task of moving the entire collection of materials and furniture into the new addition so renovations could begin on the old addition. A special thanks to Bradman Turner, Paul Aubrey, Joe Hebert, Anne and Robert Humes, Clement Corey, Mildred Stewart, JoAnne Dunne, Ray Lee, Beth Croteau, Christine Croteau, Barbara Hall, Harriet Sweet, Donna Donovan, Mark Millett, Michelle Ruby and Kenneth Heard.

Respectfully submitted,

MAUREEN KILLORAN, Librarian

TRUSTEES

Joan I. Hoel, Chairperson	12
Karen A. Kenary, Vice Chairperson	8
Leah E. Devine, Clerk	10
Aurette Burbank	9
Nancy B. Keenan	9*
Constance S. Chapin	7**
Maureen Killoran, Librarian	12
Deborah A. Tebo	2***
Paula D. Rigerio	2****

*Appointed Trustee (6/83)

**Appointed Trustee (6/83)

***Resignation (4/83)

****Resignation (4/83)

BUILDING COMMITTEE

Richard J. Boire	3
Philip W. Hoel	11
Margaret N. Gillette	5
Ruth M. Shimkus	10
Joan I. Hoel	12
Karen A. Kenary	8
Leah E. Devine	11
Aurelie Burbank	10
Nancy B. Keenan	12
Constance S. Chapin	7
Maureen Killoran, Librarian	11

Report of the Millbury Arts Council

To the Honorable Selectmen and the Citizens of Millbury, we hereby submit our annual report for the year ending 1983.

Nine meetings were held during the calendar year 1983 with the following attendance:

Barbara Swenson	9
Marie Boire	8
Joe Markunis	9
Roger Desrosier	5
Mary Lou Mulhane	7
Eve Collette	9

Accomplishments for the Arts Council during the past year was due to the success of the new Megabucks Arts Lottery Game in Massachusetts. The proceeds from this game allotted the Town of Millbury a total of \$2,607.00.

The recipients who received funding from this program are as follows:

Roger Desrosier - Millbury High School Drama Club
To be used toward new stage lighting for the high-school auditorium. \$1,300.00

Millbury Historical Society
Restoration of paintings of General & Mrs. Caleb Burbank to be hung in the Waters Mansion 1,000.00

Millbury Public Library

Poetry Reading	75.00
Calligraphy Class	35.00
Theorem Class	75.00
Quilting Class	45.00
Herb Lecture	30.00
Puppet Show	47.00

Expenses

14.00

Regional Arts council luncheon-workshop held in
Shrewsbury November 15, 1983

The fiscal 1984 appropriations bill provided that \$3 Million dollars will be distributed to the local Arts Lottery Councils per year and that no community will receive less than five hundred dollars in each of the two funding cycles.

The next distribution of funds will be in January 1984.

Respectfully submitted,

EVE COLLETTE, Clerk
BARBARA SWENSON, Chairman
JOE MARKUNIS, Treasurer
ROGER DESROSIER
MARIE BOIRE
MARY LOU MULHANE

Report of the Personnel Board

To the Honorable Board of Selectmen:

During the year, 1983, the Personnel Board had 41 meetings.
Attendance was as follows:

Thomas O'Connor, Chairman	39
Edgar J. Choiniere, Jr.	40
Bradford Adams	19
Arthur Moore	35

Respectfully submitted,

THOMAS O'CONNOR, Chairman
Personnel Board

Report of the Milk Inspector

To the Honorable Board of Selectmen:

The following licenses were issued for the year 1983.

Store Milk & Cream Licenses	40
Vehicle Milk & Cream Licenses	2
Milk Pasteurization License	1

A total of \$92.00 in fees was collected and turned into the Town Treasurer.

Respectfully submitted,

Board of Helath

Report of the Millbury Society for District Nursing

Statistics show that 1983 was another year of progress for the Society. Trends continue to indicate that economic pressure and changes in the provision of our type of services remain factors of concern.

We have achieved the plans for 1983 which we listed in the 1982 report to the town. We have achieved efficiency improvements in our internal operations and the productivity of our staff has increased, resulting in our ability to increase the average number of patient visits in each day's work. Our Executive Director has succeeded in the developing of a Homemaker program and for the year to date have delivered 995 hours of Homemaker Service. Further statistics include skilled nursing visits increasing by 691, home health aide hours increasing by 2,397 $\frac{1}{4}$, clinic attendance at 1,779 and special service (therapy) remained the same.

As Executive Director, Betty Hamilton has earned the approbation of the Board of Directors and has assumed responsibility for the total operation of the Society.

Our bookkeeping and statistical operation has been an important tool in enabling us to react quickly to changes in trends and has given us the ability to be aware of areas that need the attention of our Board.

During the year, changes were made in our By-Laws in an effort to remain current and to enable us to revitalize our Board of Directors. One of the most significant changes was the decision to hold full meetings of the entire Board of Directors on a quarterly basis and to empower a smaller Executive Committee to carry on the monthly operations of the Society.

Many new directors have been added to our Board replacing members who have resigned. It has been our objective to include on the Board of Directors members of the two communities who have significant business or social interests in the community. We hope that in the coming year the talents of these new people will enable the Society to continue its progress.

Homemakers, a new direct service program initiated in 1983, assures continuity of patient care, coordination of services and care provided by local residents. Contracts with Elder Home Care Corporations make this service available to many of our elders.

Efforts to maintain and improve cost efficiency are evident in the restructuring of our Stay-Well clinics, and the use of volunteers whenever feasible. Two hundred and seven volunteer hours and seventy-nine Senior Aide hours were provided at our Stay-Well clinics and the Health Fair.

The quality of patient care, the continual improvement of staff skills and knowledge, and the cost effectiveness of each staff member is insured through our newly developed performance evaluation method. Earned annual salary adjustments for individual staff members are determined by the scores achieved on performance evaluations.

If trends in the Home Health Care field were confusing at the end of last year, they are now even more involved and intricate.

The regulatory agencies of the state have proclaimed vast changes in the delivery of home care. In addition to competition from proprietaries the responsibilities of elder home care agencies are being expanded and may in the future become competition to the kind of service that we deliver. It is important then to look ahead in 1984 to a realignment of executive responsibility within the agency so that our Executive Director can continue to pursue areas of growth and development. We feel that the changes that have been made have systematized and organized the day to day operation of the Society so that our Director's efforts toward development and diversification can be given more time.

Now that the routine operation of the Agency has been organized, one of the most important jobs we see for 1984 is our community relations. We feel that there is much to be done to enhance the awareness and appreciation of the work of the Millbury Society and we feel that the services that we offer can be much more effectively marketed than ever before. Both of these areas are areas where several of our new directors have experience and capability.

We are grateful to the Millbury Board of Selectmen for office space in the Asa Waters Mansion which enables us to achieve greater working efficiency.

We thank our entire staff, our Board of Directors, our Professional Advisory Committee, and the Selectmen for their understanding, their cooperation, and for their efforts on behalf of the Millbury Society for District Nursing.

Respectfully Submitted,

LAWRENCE MOORE, President

Report of the Parks and Recreation Commission

To the Honorable Board of Selectmen and the Townspeople of Millbury.

In 1983 the Parks and Recreation Commission provided many activities and continued to improve our facilities. We again wish to express our appreciation to all our fellow townspeople who have come forward to assist us in our many programs.

ARTS AND CRAFTS

Our arts and crafts program was run again this year by Miss Sue Bianculli, assisted by Jean Carrignant and MaryEllen McDonough. This program was used by approximately 325 children during the summer.

SUMMER BASKETBALL

This successful program completed it's sixth season and provided summer evening entertainment for many.

SOCCER

Our Soccer program was very successful again this year. The size increased to accomodate 473 children in four separate leagues. The success of this program was due to all who participated in organization and coaching.

CHRISTMAS ON THE COMMON

Santa was on hand again this year at the Common and brought joy to approximately 500 children.

WINTER BASKETBALL

The winter basketball program is in its fifth season, providing the opportunity for an attractive six team league.

EAST MILLBURY SCHOOL

It is still the hope of the Parks Department that the East Millbury school site will be an area for parking and skating.

SKATING PROGRAM

The Parks Department continues to provide skating surfaces in various locations throughout the community.

GENERAL

One of the Parks Department's main concerns is the continued incidents of vandalism. Cooperation from the Police Department and the townspeople have been appreciated. We urge all townspeople to help us in this regard.

ATTENDANCE

There were twenty seven scheduled meetings, in the year 1983.

Mr. Morin attended	22 Meetings
Mr. McDonough	26 Meetings
Mr. Bekier	14 Meetings
Mr. Erickson	24 Meetings
Mr. Novak	12 Meetings

Report of the Plumbing Inspector

To the Honorable Board of Selectmen:

I hereby submit my report as Plumbing Inspector for the year ending December 31, 1983.

There were a total of 216 inspections made; 75 rough, 71 finals, 59 hot water heaters and 11 sewer connections. \$2,490 in fees was collected.

Plumbing permits can be obtained at the Board of Health office in the Municipal Office Building by licensed plumbers only.

Respectfully submitted,

CORNELIUS LUCEY
PLUMBING INSPECTOR

Report of the Planning Board

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

Attendance for the Planning Board meetings in 1983 were as follows:

	Meetings	Present	Absent
James F. Fitzpatrick	21	19	2
Philip E. Dumas	21	15	6
Donald Markey	21	17	4
Mary Anne Dube	21	21	0
Walter Tebo*	9	9	0
Paul W. Aubrey**	9	9	0

* Resigned, Last meeting August 15, 1983

**Appointed, first meeting September 12, 1983

Twenty-five plans were signed during 1983 by the Planning Board as not requiring approval under the Subdivision Control Law. These plans show divisions of land with adequate frontage (as required by zoning) on a public way or other Planning Board approved way.

During 1983, the Millbury Planning Board granted four Special Permits. One of these permits allowed Millbury Savings Bank to continue operation of its temporary branch on Route 146 for an additional year. Another granted Mahoney Construction Company the use of temporary construction trailers during their work on the Benjamin Gowing Bridge. Ronald Gargulinski was granted a Special Permit for the use of a temporary trailer as a classroom during the time when his Bible Study School was being built on Route 146. The Planning Board also granted Forrow Builders a Special Permit for the construction of Paul Revere Village Townhouses, 130 condominium units to be located off Grafton Street. At present, this decision is under litigation in Superior Court.

Three zoning bylaw changes were recommended during 1983 by the Planning Board and approved at the Annual Town Meeting. One of these recommendations was that a portion of Grove Street be changed from "residential" zone to "residential office." Another eliminated the necessity for a public hearing to be held for the use of temporary construction trailers. An amendment

was also made in the wording of zoning bylaw Section 32.6, providing for the granting, by the Planning Board, of a Special Permit for multi-family dwellings on a lot served, by access equivalent to that required for single and two-family structures on separate lots under the Rules and Regulations Governing the Subdivision Land in Millbury, Massachusetts.

Staff changes took place on the Millbury Planning Board during 1983. Town Planner Robert Weitz resigned effective July 1, 1983 to establish his law practice. Mr. Weitz stayed on as consultant during the summer months, assisting the Board with his technical expertise, until his successor, William G. Keegan was hired. A summer intern, Alan Gordon of Worcester, provided the manning of the Planning Board office necessary for an efficient continuity. Mr. Walter Tebo resigned, and Paul W. Aubrey was appointed by a joint vote of the Planning Board and the Board of Selectmen.

The Planning Board reviewed the site plans of the proposed "Millbury-on-the-Square" complex for low and moderate elderly. Several of the Board's recommendations have been incorporated by the developer.

The Board also made several recommendations to the Zoning Board of Appeals regarding the Burbank Street Housing.

The Board reviewed the site plans for the Massachusetts Occupational Carpenters Training Center, currently under construction on Holman Road.

The Board also saw and accepted the completion of both Ramshorn Estates and Tiffany Townhouses.

In November, 1983, the Planning Board voted to release the covenant attached to Gover Road, as the subdivision has been completed, and the road will be paved during the spring of 1984.

The Dorothy Pond Diagnostic Feasibility Study was completed during 1983 through grant money that was obtained by the efforts of our former Town Planner, Robert Weitz. A public hearing, sponsored by the Planning Board and the Board of Selectmen, presented the findings, as well as recommendations of the study done by I.E.P. A direct result of this hearing was the formulation

of the Dorothy Pond Restoration Committee, a band of neighborhood residents who have taken an active role in the restoration of the pond.

Through a grant written by former Town Planner, Robert Weitz, awarded in 1982 to the town, Millbury has received funding for the access road to the Latti Farm Industrial Park. A portion of these funds was applied to the Environmental Impact Report, which has been drafted, and is currently under review.

The Millbury Planning Board held a hearing in November for the first Earth Removal Permit application in thirty years. This matter is currently under deliberation.

Respectfully submitted,

JAMES F. FITZPATRICK, Chairman
PHILIP E. DUMAS, Vice-Chairman
MARY ANNE DUBE, Clerk
DONALD MARKEY
PAUL W. AUBREY

Report of the Police Department

REMARKS FROM THE CHIEF OF POLICE

Again this year I wish to thank everyone for the continued support of myself and the Police Department by the powers that be and the citizens of the Town of Millbury. I appreciate their efforts more than anyone will ever know.

During 1983 we have had our usual problems with manpower but not beyond most towns of comparable size. The situation appears brighter as we enter into 1984 and I certainly hope it continues in that direction.

The lobby of the police station has been enclosed and compliments the area as far as looks but most importantly provides security for our dispatchers. I believe it is money well spent. I invite everyone to come and see their police station.

We are in the process of installing a new computer system to replace the old model teletype, which was very noisy. The cost of the new system will be comparable or less than the cost of the old one and will be more efficient, quieter and quicker. I am also seeking a computer for our filing system to keep up with the standards of modern police agencies.

The implementation of the new "drunken driving" law has resulted in a great many more jury trials and likewise more court time. I feel the law is accomplishing some headway towards reducing said violations, the public is becoming aware of the seriousness of this offense and are using more deliberation before they drive after drinking.

Following is a list of the activities of the police department and an inventory of our equipment.

The monies listed below are those returned to the General Fund for 1983.

Central District Court	39,785.00
Pistol Permits, F.I.D. Cards & Photos	2,431.50
Copies of reports (accidents & investigations)	1,581.50
Town of Sutton for Dispatching Service	3,500.00

Following is a list of activities of the Millbury Police Department for the calendar year of 1983:

Log Entries:	11080
Accidents Investigated:	238
Incident Investigations Files:	369
Motor Vehicle Citations Issued:	1187
Motor Vehicle Complaints:	1710
Parking Citations Issued:	204

ARRESTS:

Operating Under the Influence (Alcohol or Drugs):	64
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Protective Custody:	165
Other Motor Vehicle Arrests:	42
Warrant Arrest:	96
Possession of a Dangerous Weapon:	3
Disorderly Person:	17
Disturbing the Peace:	14
Minor In Possession of Alcohol:	19
Buying, Receiving, Concealing Stolen Property:	7
Breaking, Entering, Larceny:	15
Assault and Battery:	1
Assault and Battery on a Police Officer:	8
Assault and Battery with a Dangerous Weapon:	3
Assault with a Dangerous Weapon:	4
Ringling A False Fire Alarm:	5
Possession of Class B with intent to distribute:	2
Possession of Class B:	2
Possession of Class C:	3
Possession of Class A:	2
Possession of Class D:	4
Rape:	5
Minor Transporting Alcohol:	3
Breaking and Entering a Motor Vehicle:	1
Open and Gross Lewdness:	4
Public Drinking:	11
Illegal Possession of Fireworks:	6
Larceny of a Motor Vehicle:	1
Larceny, Forgery, Uttering:	3
Wilful and Malicious Injury to Property:	3
Furnishing Alcohol to Minors:	2
TOTALS:	515

Inventory of Firearms:

18 Smith & Wesson Model 65 Stainless Steel Revolvers(4'') .357 mag.
 1 Smith & Wesson Stainless Steel Revolver (2'') .38
 1 Smith & Wesson K Frame .38 special.
 3 Remington Wingmaster Pump Shotguns Model 870.
 1 Thompson Sub Machine gun .45 MIAI.

Value of property stolen during 1983.....	\$60,892
Value of property recovered during 1983.....	\$36,950

1-1980 Ford LTD Police Cruiser

2-1982 Ford LTD Crown Victoria Cruiser

2-1983 Ford LTD Crown Victoria Cruisers (1 marked and 1 unmarked)

All marked cruisers are equipped with blue lights and sirens.

1-1981 Kawasaki 1000 Police Motor Cycle.

Office Equipment Inventory:

Tracer hand pack sets	3
Motorola hand pack sets	4
Mass. General Law Books	1 Set
Mass. Supreme Court Decision Books	1 Set
Hand held speedguns (radar units)	2
4 drawer file cabinets	4
3 drawer file cabinets	7
6 drawer file cabinet	1
2 drawer file cabinets	5
Olympia typewriters Model ES100	3
Texas Instrument calculator	1
Office desks	6
Office chairs	6
Prisoner lockers	6
Olympia Calculator Model AM	1
Portable fingerprint kit	1
4x4 metal table	1
Smith & Wesson Breathalyzer Machine Model 1000	1
Breathalyzer stand and shelves	1
Cell mattresses	5
Mug shot camera stand	1
Polaroid mug shot camera	1
Wood arm chairs	3
Small wood table	1
Executive chair	1
Canon NP 120 Copier machine	1
Scuba masks, snorkels and fins	3 Sets
Armour of America Bullet Proof Vests	16

Omega Enlarger	1
GRA-LAB Enlarging Timer	1
8x10 developing trays	3
11x14 developing trays	3
Paper safe	1
ST-1 Copy stand	1
Paper dryer	1
Contact sheet printer	1
Koni Omega Rapi M Camera with case	1
Sunpack 511 Electronic Flash	1
Polaroid 420 Camera	1
Premier paper cutters	2
SFP 3 Fingerprint Camera (Polaroid)	1

Respectfully submitted,

GEORGE R. BRADY
Chief of Police

Report of the Police Safety Officer

To the Honorable Board of Selectmen and Citizens of Millbury:

During the past twelve months I have once again expanded the safety programs throughout the Town of Millbury. I have worked with the National Safety Council and the National Child Safety Council in providing vital safety information and instruction to our children and adults as well.

At the present time we have eight part-time school crossing guards stationed at busy and hazardous intersections. Once again they have done an excellent job and not a single accident to a child under their supervision occurred.

One of our most dedicated guards retired after more than fifteen years of service. Mrs. Elizabeth Anthony deserves much thanks for her faithful service and we all wish her many years of happiness in the future.

I have attended many safety programs and seminars throughout the Commonwealth in an effort to obtain training materials and develop new ideas. At the present time I am a member of the Worcester County Safety Officers Association, Massachusetts Safety Officers League and the Central Massachusetts Chapter of the National Safety Council. I will continue to apply for the training aids available from these organizations that enhances our program tremendously.

As in the past, bicycle registration is available to every resident and I encourage everyone to participate. Free registration forms are available at the police station seven days a week. Many abandoned and stolen bicycles have been returned to the owners as a result of this program.

In a continuing effort to make our streets safe I have viewed many problem areas during the hours of darkness and have made recommendations for upgrading the street lighting. Signs, signals and markings have been provided where needed to make motor vehicle travel safe both for pedestrians and motorists.

In conclusion, I would like to thank everyone that has supported the police department and the safety programs in the Town of Millbury. I am looking forward to 1984 with your continuing cooperation and support.

Respectively submitted,

SGT. EDWARD R. PERRY
Safety Officer, M.P.D.

Report of the Re-Development Authority

Following the Annual Town Election in April, the Redevelopment Authority reorganized. Jude T. Cristo was elected Chairman and Michael H. Wilczynski was elected Clerk.

In 1983 the Redevelopment Authority continued its work on downtown parking. Plans for a proposed parking area on Elm Street were completed, however after further discussion with the owners of the property it was learned that the owners had decided to retain the parcel in question.

At the 1983 Annual Town Meeting voters approved a transfer of \$10,000.00 from Federal Revenue Sharing funds to purchase a parcel of land located at the corners of Main and Grove Streets, to be used for a 14 space off-street parking area. However, due to the fact that this parcel of land is owned by the New England Telephone & Telegraph Company, which is in a transition period due to the breakup of A.T. & T., the proposed sale of this property has been held up. The Redevelopment Authority hopes to complete negotiations on this project in the months ahead.

The Redevelopment Authority welcomes input from the community on any items that pertain to downtown development.

ATTENDANCE RECORD

	Meetings	Present	Absent
Jude T. Cristo, Chairman	9	9	0
Michael H. Wilczynski, Clerk	9	9	0
David J. Aspinwall, State Member	9	4	5
James W. Cristo, Jr.	9	9	0
Hy J. Sclar	9	0	9

Respectfully submitted,

JUDE T. CRISTO, Chairman

Report of the Blackstone River and Canal Commission and the Blackstone River and Canal Commission Advisory Council

The Blackstone River and Canal Commission was established under the authority of Chapter 568 of the Acts of 1981, and its scope and membership was expanded by Chapter 51 of the Acts of 1982.

The primary purpose of the commission is the restoration of public use of the Blackstone River and Canal. The commission is authorized to acquire land and to make and carry out plans for that purpose in the towns of Blackstone, Millville, Uxbridge, Northbridge, Grafton, Sutton, Millbury and Worcester.

The commission's primary emphasis is the development of historic interpretive programming illustrating the industrial development of the valley during the nineteenth century. This development will lead to a greater pride in the valley by its residents and greater awareness of history and culture of the Blackstone River Valley. Secondly, the development will stimulate the economic growth of the valley as residents and other developers take advantage of the increased interest in the valley towns.

The project is now designated the Blackstone River and Canal Heritage State Park. (the park) The park commission remains the guiding force of the program under the leadership of Representative Richard T. Moore as Chairman. With the designation of a state park comes substantial funding to bring the project to reality. During 1983 considerable interest was shown by the U.S. National Park Service. There is a possibility that the park could become a National Heritage Park in combination with a similar effort being carried out in Rhode Island. The concept of joint federal, state and municipal park management has been proven workable and successful.

The work of the park commission is proceeding somewhat faster than we had anticipated. The phase one survey was completed by the Institute for Conservation Archaeology of Harvard University in 1982. Physical evidence of the park has taken form in the towns of Uxbridge and Northbridge. Plans are now underway to begin the Millville and Blackstone segments which were scheduled for a later phase.

The Capron House in Uxbridge has been selected as the location of the central visitors center. As other segments of the park are brought on-line they will be connected by canal barge and special trains as well as the more conventional forms of transportation. Private transportation will be provided for with the customary tour maps and road signs. In addition it is hoped that towns will develop adjacent areas to the park.

During 1983 the Legislature approved \$240,000 in the Fiscal 1984 State Budget for final designs of the phase one plan involving Northbridge, Uxbridge and Millville, and an additional \$50,000 to prepare a Master plan for the Worcester section of the park. In addition, the Legislature authorized \$4 million for development of Phase I of the park project through a Capital Outlay Budget panel at the end of the 1983 Session.

U.S. Senators Paul Tsongas and Clairborne Pell and Congressmen Joseph Early and Fernand St. Germain were successful in including \$100,000 in the U.S. National Parks Service budget for technical assistance to Massachusetts and Rhode Island for a feasibility study of the possibility of establishing a National Park along the Blackstone River and Canal. U.S. National Park Service personnel have been in the area during the year and have reported favorably on our project.

Because of the broader scope of the park, the Commission voted to do away with the advisory committees consisting of members from the towns of Northbridge and Uxbridge and form a new Advisory Council with members from each of the towns involved in the area of the park. Each town is to have three advisors in addition to their commission delegate. This important change will provide for more citizen input into the planning and operation of the park as public awareness grows with the promotion of the park

The local impact of all this activity will depend on the interest shown by our own people. If we choose to do nothing to take advantage of the opportunities the park will present only a minimum of economic stimulus which will come our way. The nature of a heritage park is such that it can have an almost invisible effect on the community or it can have a very positive and dynamic effect. How the park will change our area is up to us, but the park itself is a certainty.

Appraisals for the Voss Farm, the Capron House, and 3½ miles of Canal between Route 16 and Hartford Avenue are underway. John Knox Associates are finalizing plans for the development of Phase I.

During 1984, we expect to retain a consultant to prepare final Phase I plan and designs and to secure all necessary permits from local, state and federal conservation agencies. In addition, preliminary site clearing in Uxbridge and Millville should begin. Full scale construction of Phase I projects is expected during the 1985 construction season with a target of Spring 1986 for opening of the park for public use.

Whatever is to be done, we should be aware of a few facts. The Blackstone River and Canal Heritage State Park is a reality. Within a few years we can expect to see more people from other areas in our valley. They will be interested in us, just as we have been interested in them when we were tourists. They will need services and will be willing to pay for them. They will expect consideration and help. If we are unable or unwilling to meet the demands of a new industry we cannot expect to profit from that industry, whether it be tourism or manufacturing.

Respectfully submitted,

BEN MILES

Salaries

Yvonne Adamonis	\$10,781.80	Marie C. Boire	2,321.06
Wynton B. Adams	875.00	Mary J. Boire	1,367.41
Lucille C. Allard	1,639.37	Howard Bottomly, Jr.	1,320.51
Mary L. Allard	4,499.59	Karen Bouchard	20,674.00
Robin L. Q. Ames	330.00	Gerald Boudreau	21,971.00
Anne Amour	17.50	Rawena Boudreau	44.79
Beverly B. Anderson	182.50	Everett L. Boulay	14,611.73
Valerie L. Anderson	2,243.50	Sandra E. Bourassa	1,367.41
Virginia Anderson	11,163.75	Aline B. Bourdeau	48.58
Elizabeth Anthony	749.65	Lawrence Bourget	725.00
Kathy Archambeault	21,637.00	Peter Bouthilette	699.05
Donald Army	18,468.98	Annette Brady	12,124.64
Larry Army	16,920.41	F. Joseph Brady	4,240.00
Michael Army	750.00	George R. Brady	29,825.22
Rosalyn Army	1,334.40	Mary Brady	5,631.25
Wesley Army	17,693.63	Thomas Brady	5,443.27
Joseph Arsenault	284.92	Diane Brisson	1,467.00
Arthur Aubuchont	790.00	Joan Brown	1,069.55
Mark Auclair	792.51	Thomas Brown	2,401.75
Paul Auclair	725.00	Rocco G. Bruno	23,488.00
Cecilia Auger	1,367.41	Jeannette T. Bruso	75.00
Robert Austin	23,912.00	Paula J. Bunevith	782.45
Leo P. Bachant	1,133.34	Joan Burke	1,123.75
Ruth A. Balcius	1,265.00	George E. Buron	775.00
Maureen M. Baldino	20,874.00	Judith M. Buron	3,725.60
Barbara Baroni	2,836.86	Barbara Butler	1,367.41
Robert Baroni	11,123.64	Leo R. Butler	14,650.03
Patricia Bartelloni	78.36	Peter Caplette	725.00
Lincoln D. Barton	26,705.56	Cathy Campobello	2,172.50
Gordon Battye	22,771.00	Pat Capomacchio	21,191.00
Doris Beaudette	40.70	Chas. Capparelli, Jr.	30,303.00
Martha Bekier	8,334.84	Daniel C. Carmody	32,506.00
Robert S. Bekier	2,338.30	Phyllis I. Carney	15,135.88
Raymond A. Belanger	18,763.00	John Caron	725.00
Florence A. Bengtson	5,884.70	William Caron	375.00
Noe N. Benoit	2,747.88	Barbara Carpenter	6,520.00
Cheryl M. Bernard	441.60	Jean M. Carrignant	562.80
Terrance Bernard	900.00	Judith Cawley	459.00
Sharon J. Berridge	19,597.00	Olivia Chafetz	21,303.00
Janice Berthiaume	19,597.00	Earle W. Chase, Jr.	17,931.16
William Berthiaume	683.20	Janice Chase	22,771.00
Doris E. Bianculli	2,664.86	Joseph Chase	16,877.40
Susan A. Bianculli	1,582.50	Richard Chase	6,578.69
Martha A. Bisceglia	180.00	Lois Chenevert	3,582.00
Marilyn Blanchard	22,771.00	Carole Chiras	22,210.00
M. Joan Bloomfield	30.00	Dana Christman	75.00
M. Laurens Boberg	6,291.25	Paul P. Clancy, Jr.	22,414.00
Thomas Boerman	1,175.00	Kevin S. Clark	60.00
Elaine Boike	9,230.00	Mary Clark	1,473.75

Melissa Clement	285.00	Robert Dufault	14,622.00
Carol A. Cofske	13,011.08	Thomas L. Dunford	13,747.36
David W. Cofske	8,800.00	Ronald Dunham	25,668.36
Marie Colacchio	11,536.56	Lorraine Dunn	24,225.00
Albert D. Collette	725.00	Richard Dunn	16,623.00
Doris Collette	5,486.75	Frances M. Dupont	24,985.00
James Conlee	22,771.00	Alberta Durfee	90.00
Janet L. Connor	4,134.43	Bernice Dwinell	9,388.88
Patricia Cooney	1,910.00	Gary Dwinell	490.00
Katherine Corey	620.00	James Dwinell	176.00
Jane L. Cormier	5,505.48	John Dwinell	1,497.00
Vincent Cormier	2,218.75	Richard J. Dwinell	1,109.50
William Cournoyer	100.00	Catherine T. Eckland	2,277.91
Steven J. Couture	16,495.03	Christine Erickson	1,367.41
Everett C. Crepeau	2,263.95	William A. Emrich	2,813.50
Jude T. Cristo	1,200.00	Priscilla C. Ethier	1,923.18
Joan M. Friel Cronin	30.00	Robert Evers	24,288.61
Raymond Cross	725.00	Anne Fagan	17,821.00
Flora A. Croteau	1,633.15	William Fallstrom	3,329.01
Barbara Currier	5,638.89	Marlene G. Farbman	4,224.00
Joan Dalmanieras	22,771.00	Ellen Faron	22,771.00
Zita Danna	19,144.00	Janice Faucher	1,193.50
Ann Marie Dattis	1,417.07	Louis G. Felice	100.00
Teresa A. Davis	23,086.07	Diane M. Ferkler	23,104.00
Bonnie S. Dawicki	60.00	Rodney L. Finne	725.00
Janice Dawson	23,331.25	Lois Fisher	6,025.08
Philip J. Day, Jr.	1,350.00	Peter Fitzpatrick	2,220.00
Mary A. Day	345.15	Frank W. Ford	23,100.00
Barbara Debs	22,771.00	Carol S. Fotos	22,771.00
Julia Defeudis	21,592.00	Shirley Fougere	21,527.00
Donald P. Desorcy	31,897.73	Donald Fouracre	1,515.00
Donald E. Desrosiers	22,023.25	Albert A. Freitas	550.00
George R. Desrosiers	23,851.00	Mercedes Gagliardi	525.00
Roger L. Desrosiers	20,640.00	Richard Garabedian	28,141.00
Leah E. Devine	450.00	Warren D. Gardner	1,137.92
Robert Devine	178.50	Stasia Gasiciei	1,362.10
Evelyn R. Devoe	12,849.23	Catherine S. Gaucher	25,695.00
Lisabeth Dias	13,444.79	Karen Gaucher	22,210.00
Carol A. Diguette	661.63	Bernice M. Gaudere	550.76
Carolyn J. Dinsdale	1,197.67	Nestor J. Gaulin	300.00
Karen Dinsdale	4,665.00	Donald J. Gauthier	75.00
Diane A. Dion	3,231.10	Frances M. Gauthier	13,037.64
John S. Donnelly, Jr.	2,850.00	Pauline Gauthier	22,629.50
Nancy C. Donnelly	15,543.00	Richard A. Gauthier	18,580.58
James P. Donovan	11,181.50	Raymond G. Gemme	24,768.42
Robert Donovan	12,749.00	Eugene Genese, Jr.	14,503.00
Michael J. Dooley	125.00	Sylvia Gibeau	11,055.00
Jeffrey Dore	937.50	John P. Giblin	37.50
Deborah A. Dowgert	5,666.50	Margaret Gillette	19,610.00
Donald P. Drake	32,079.00	Frank Girard	16,149.51
Mary Ann Dube	14,139.00	Joann M. Girardi	423.78
Kathleen Dudley	1,619.75	Albert L. Girouard	2,613.00

Jeanine T. Godbout	752.07	Joanne F. Jacobson	868.44
Raymond E. Godbout	16,369.62	Dorothy M. Jacques	1,380.19
Marjorie Gonya	8,038.31	Elizabeth Jacques	20,552.69
Robert L. Gosselin	725.00	Norman Jacques	23,104.00
Julia Gover	985.02	Clara James	2,180.77
Robert Gover	725.00	Mary Jamieson	887.50
Susan Graf	21,391.00	Claude Jannery	15,060.12
John E. Graham	22,995.00	Barbara Johnson	22,251.00
Michael D. Graves	15,438.15	Karen M. Johnson	30.00
Pamela Graves	18,181.18	Kelton D. Johnson	30,667.00
Timothy Graves	725.00	Pearl V. Jolin	2,101.04
Louise A. Green	2,275.05	Joan T. Julian	19,610.00
Alice Grenier	1,367.41	Wayne Jringi	23,387.00
Clara Grenier	9,442.70	John V. Kacevich	456.71
Dorene Griffin	23,104.00	Jane Kackley	1,880.00
Henry Griffin, III	1,768.80	Frank Karayianes	325.00
John Griffin	22,859.00	Claire T. Karlson	6,277.92
Mary L. Griffin	1,939.63	William G. Keegan, Jr.	4,536.20
Katherine Hackett	630.00	Peter F. Keenan	325.00
Ferol A. Hagstrom	12,084.80	Gerard M. Kelley	32,417.30
Ferol Anne Hagstrom	288.10	Mary Kempton	6,511.38
Walter Hagstrom	3,440.00	Timothy Kerins	23,387.00
Marjorie Hairyes	3,280.10	Albert Kerswell	725.00
Carl Hakala	725.00	Maureen J. Killoran	16,009.40
Renee Hall	3,683.63	David F. King	825.00
Thomas E. Hall	28,776.45	Francis B. King	762.50
Bonnie J. Hamilton	587.94	Mary C. King	22,995.00
Helen Hamilton	21,303.00	Mary Elizabeth King	2,277.50
Richard Hamilton	17,520.46	Wilfred A. Kirkman	725.00
Thomas F. Hamilton	20,559.00	Sharon Kirkpatrick	388.72
Richard L. Handfield	32,996.01	Joseph Kosiba, Jr.	725.00
Jan Hanratty	14,641.50	Jospeh C. Kosiba	1,350.00
Jay Hanratty	9,886.87	Steven M. Kosiba	16,348.61
Pauline Harpin	1,600.00	Edna Kotomski	24,211.00
Ann D. Harrington	23,671.00	Anthony Krumsiek	725.00
Kevin Hartigan	749.07	Michael Krumsiek	825.00
Robert J. Hartigan	415.44	James L. Kubilis, Jr.	725.00
William Haynes, Jr.	725.00	John Kubilis	725.00
Helen M. Hayward	1,735.52	Mildred V. Kunzinger	13,211.58
Scott W. Healey	21,637.00	Dorothy Kupcinskaskas	8,039.72
Joseph F. Hebert	2,187.55	Chester S. Kusy	22,475.66
Betty Hedlund	9,137.00	Edward Kusy	1,434.12
David Helm	270.00	Mildred L. Labreck	3,816.46
Margaret Hill	3,225.00	Deborah Lacey	11,407.00
Dorothy Hines	2,636.45	Kay M. Lachance	5,193.30
Sandra J. Hjort	9,042.45	Roland M. Lachance	1,200.00
Raymond E. Hobin, Jr.	762.50	Margaret Lacomfora	14,622.00
Robert Hokanson	587.50	William Lacrosse	797.91
Anne Holzwarth	12,304.00	John B. Lange	19,396.40
Harry R. Howard	21,878.00	Madeline Lange	6,534.64
Audrey Hoyt	8,010.95	Paula Lange	13,280.00
Carroll Hoyt	725.00	Robert G. Lange	14,626.10

Steven M. Lange	1,335.00	Janet McGee	300.00
Linda Lariviere	\$20,974.00	Janice McGoldrick	8,466.00
Richard Lavallee	36.00	Richard McGrail	22,027.00
Donald P. Lavin	312.50	Thomas McKenney	1,750.00
Robert L. Leary	14,505.93	Mary Jo McKeon	17,930.82
Leona A. Lebel	3,110.78	Beverly McKinstry	270.00
Nancy L. Leclaire	12,819.90	Albert Mitchell	825.00
Darlene E. Ledoux	377.78	Yvonne Mitchell	12,705.00
Raymond Lee	823.88	Randolph Mogren, Jr.	28,141.00
Robert E. Lee	201.12	Thomas Mongeon	21,231.00
Phyllis Lemay	10,827.28	Thomas Montimurro	24,247.00
Bernardine Lemoine	103.79	Claire R. Morin	2,141.78
Mary Lemoine	155.00	Denise R. Morin	90.00
William M. Lemoine	70.00	Janice P. Morin	87.11
Dennis Leonard	19,042.00	Rene O. Morin	16,428.03
Gladys E. Leonard	8.14	Frank J. Morrill	24,323.00
Karen Letourneau	3,392.25	H. James Murin, Jr.	22,995.00
Anna Lewandowski	24,103.00	Christine Murphy	14,271.00
Paula M. Lisak	3,102.00	Robert K. Murray	725.00
Elaine Loehmann	5,236.65	Thomas V. Murray	26,521.14
Francis J. Lopato	31,250.00	Julianne Myers	16,854.97
Irene Louis	1,367.41	Michael Nagy, Jr.	21,686.00
William Louis	14,272.55	Thomas Nault	5,071.68
Frederick E. Lucas	221.40	Janet M. Needham	75.00
Thomas Lucas	725.00	Sandra M. Nelson	916.58
Cornelius Lucey	1,745.04	Rose B. Neri	23,909.00
Eileen Lucey	2,236.14	Robert Nicoletti, Jr.	26,817.00
William N. Lucey	2,010.00	Richard Niddrie	330.00
Nancy C. Lucier	180.00	Virginia Norbeck	7,139.24
Richard P. Luikey	25,056.00	Mary E. Norrman	75.00
Ann E. Lynch	2,261.00	Carol A. Nozzolillo	2,430.08
Lisa A. Macdonald	2,902.50	Richard P. O'Brien	28,649.57
Paulette Mackoul	2,293.20	Therese H. O'Brien	584.96
Linda Magnuson	22,096.00	Diane O'Connell	21,742.00
Peter Malchik	180.00	John O'Connell	825.00
Janet S. Manahan	180.00	Joanne V. O'Connor	27,276.00
Judith Manguilli	4,672.01	Judith A. O'Connor	5,947.00
Debra Martin	97.71	Margaret O'Connor	2,574.62
Jane Mason	19,484.00	Donald F. O'Leary	21,558.00
Claire E. Matson	180.00	James D. O'Leary	24,134.00
Hudson L. Matson	23,331.00	Marie B. O'Leary	150.00
Oran David Matson	18,586.66	Robert E. O'Leary	24,134.00
Margaret Matthews	24,225.00	Carol M. O'Loughlin	11,284.00
Theresa A. Mattus	79.37	Pauline O'Loughlin	1,551.12
Joyce J. May	11,076.24	Nancy O'Malley	14,210.04
Margaret M. Maynard	90.00	Arthur O'Mara	13,031.56
Dolores A. Mazzone	1,313.24	Debra J. Opipari	2,970.00
Dennis J. McArdle	725.00	Linda Oroszko	14,334.00
Agnes M. McCarron	21,768.00	Norman Orrell, Jr.	385.48
Steven McCarthy	90.00	Harold F. Ostrowski	425.00
M. E. McDonough	559.45	Diane M. Paluses	6,423.00
Patricia McDonough	15,584.00	Margaret A. Pappas	185.00

Rosalie L. Paquette	26.46	Curt R. Rudge	1,186.75
Glen Parath	24,476.41	David Rudge	990.00
Alanna Paul	90.00	M. A. Russell, Jr.	12,912.99
Bruce Pease	450.00	Paul Russell	263.63
David R. Perras	67.00	Susan St. John	19,947.00
Amy Perreault	16.28	Albert Sack	23,637.50
Edward R. Perry	30,860.43	Carol Sanderson	520.00
Frances Perry	180.00	Edward Santon	27,408.99
Elaine M. Peterson	3,078.75	Donna R. Saucier	18,950.00
Gilbert Picard	16,108.53	Helen Sauer	13,187.00
Roger R. Picard	5,900.02	Alene C. Saxby	11,601.26
Susanne M. Picard	10,804.96	Thomas Scanlon	60.00
Anne Rita Pierce	6,131.99	Joan Scannell	1,125.00
Francis H. Pierce	11,044.38	Beverly Schold	574.54
Linda Pierce	8,777.72	Carol Schroeder	14,416.13
Filomena Piscitelli	1,536.21	Wayne Sentance	23,104.00
Frank J. Piscitelli	3,575.00	Edward Shaljian	20,369.00
James Piscitelli	725.00	Nancy T. Sharron	112.23
Steven Piscitelli	725.00	Lynne Shaw	725.00
E. Bernard Plante	286.00	Signe Shea	755.16
Edward A. Plante	682.00	F. J. Sheehan, Jr.	60.00
Evelyn T. Plante	14,924.61	Peter F. Siminski	14,455.43
Richard F. Plante	8,846.82	Linda Simulavich	17,969.00
John A. Poisant	3,849.40	Marie Singer	1,246.85
Patricia Policastro	16,401.50	Edward Smith	4,540.00
Roger Polissack	725.00	Richard Smith	6,528.50
Dorothy Potter	23,475.00	Linda A. Snider	14,622.00
Gayle Power	26,156.00	Rhonda J. Spencer	135.00
Anna M. Powers	11,852.12	Walter Sprague	30,343.02
James Powers	15,384.65	Christina Squillaci	2,475.00
John W. Powers	17,723.38	Barbara M. Stansbury	6,147.68
Paul Puchek	16,011.20	Jerilyn Stead	592.50
Richard E. Prue	625.00	Joseph Stead	200.00
Elmer M. Ream	140.00	Sylvia Stepien	17,878.68
Karen Reaves	17,980.00	James Stewart	200.00
Roger Rene	725.00	Stanley Stickney	24,788.00
Donald Rice	725.00	George R. Stimpson	937.50
Lucien Richard	19,827.47	Donald A. Stockwell	15,846.36
Ronald Richard	29,938.75	Ronald Stokowski	33,628.76
Martin J. Roach	13,951.00	James Stolberg, 3rd	377.32
Maxine S. Robbins	240.00	Susan Stone	3,674.00
Gary Robinson	18,479.00	Lynn A. Stover	9,334.89
Ann Marie Rodwill	7,882.84	Mark Strom	725.00
Carol E. Rogers	7,260.50	Eleanor J. Sulham	3,856.07
Francis Rogers, Jr.	28,041.00	Robert D. Sullivan	22,563.00
Susan Rogers	6,005.50	Linda Swenson	17,841.50
Douglas A. Roland	1,560.00	Virginia Swetnam	3,219.90
William Rosen	23,103.00	Alfred J. Sylvia	38,492.00
Constance Rossi	23,149.54	Nancy Tabor	4,980.00
Elaine M. Roy	7,576.26	Mary Taft	1,209.26
Suzette Ruby	4,685.75	Tanna Tamburro	10,324.86
Allan M. Rudge	725.00	Edward Taylor	725.00

Marlene Tella	810.97	Stephen J. Webb	29,193.51
Mary Ann Tellier	5,245.50	Robert Weidman	563.42
Scott Tellier	725.00	Thomas R. Weidman	15,443.54
Gail E. Thoren	3,931.50	Nancy Weissinger	5,753.25
Linda J. Tift	90.00	Robert A. Weitz	11,454.50
Laurie Toloczko	4,956.25	Walter Weldon	425.00
Judith Toscano	20,974.00	Sandra Wellens	17,980.00
Charlotte Townsend	4,015.00	Albert H. West	1,700.00
Dorothy Townsend	11,004.00	James Westerman	16,408.65
Robert Triggs	22,771.00	Robert White	937.50
Glenn D. Turner	1,691.75	Virginia M. White	200.00
Alan M. Tuttle	3,440.00	Amos Whitten	9,527.02
Barbara Tuttle	2,555.00	David Wilbur	19,154.71
Cathy Vaillencourt	224.22	Stanley Wilczynski	16,010.67
Kenneth VanEtten	725.00	William Wilkinson	32,437.34
Susan E. Varin	22,442.00	Edward Williams	140.00
Paul Vigeant	725.00	Katherine Williams	20,369.00
Elizabeth G. Vulter	55.00	Joanne M. Witek	788.51
Frederick T. Vulter	30,288.28	Nancy Witkowski	22,553.77
Frederick Wadsworth	24,000.00	Herbert E. Wright, Jr.	8,857.83
Richard C. Walker	22,085.00	Judith A. Zaleski	6,587.12
James Ward	725.00	Elizabeth Zersky	21,261.00
Linda Weaver	55.00		

Report of the Sewerage Commission

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Town Report for the year ending 1983.

Accomplishments of the Commission during this year were:

1. Issued sixty (60) Sewer Connection Permits to licensed drainlayers for sewer connections to the town sewer system by private property owners. This completes approximately eighty-seven percent (87%) of the sewer connections to be made in the first phase of sewer construction, and approximately fifty-four percent (54%) in the second phase of sewer construction.
2. Meeting or exceeding the National Pollutant Discharge Elimination System (NPDES) Permit issued by the United States Environmental Protection Agency and the Massachusetts Division of Water Pollution Control. Since a new permit has not been issued as yet, we are still complying with the conditions in force under the permit which expired on March 1, 1982.

3. At the December 12, 1983 Special Town Meeting the Town was authorized to acquire by purchase for a sum of \$1.00 to be transferred from Free Cash a parcel of land on Warren Street from Ruth M. Kupcinkas, Eleanor L. Hall and Helen M. Hayward to be used for the purpose of constructing a sewage pump station.
4. Received an average sewage flow of 2.73% from the Town of Sutton, which based on their share of the eligible part of our budget is \$3,277.84. Collected \$2,257.26 for the Town of Sutton's share of capital equipment, and \$2,433.26 for their share of operation and maintenance making a total of \$4,690.52 received for 1983 from the Town of Sutton, and an outstanding bill of \$844.58 still due.

The Sewer Reserve Account had a balance of approximately \$347,000.00 as of December 31, 1983.

Submitted warrents to the Town Collector in the amount of \$151,069.85 to be collected in Sewer Use Fees. These and other fees that go into the General Fund offset about ninety-six percent (96%) of our budget.

Money was submitted to the Town Treasurer in the amount of \$5,081.50 as follows:

Reimbursement - Septage Permit Slip - \$31.00 - General Fund.
Reimbursement - The Felters Company - \$49.98 - General Fund.
Sewer Connection Permits - \$310.00 - Sewer Reserve Account.
Town of Sutton -(share of operation and maintenance costs; capital equipment;) - \$4,690.52 - General Fund.

The Wastewater Treatment Plant handled, treated, and discharged 297,697,000 gallons of effluent to the Blackstone River during the past year, which is about thirty-eight percent (38%) more than in 1982.

Goals for this year:

1. Continue to strive for federal and State funds for construction grants.
2. Continue to develop overall master plan.
3. Continuously strive to meet our Federal and State Discharge Permit.
4. Obtain sewer easements and land takings required for future areas of sewer construction.

5. At the December 12, 1983 Special Town Meeting approval was granted for a \$100,000.00 transfer from the Sewer Reserve Account for cleaning the digester at the Wastewater Treatment Plant. Bids will be going out for this in the near future, and hopefully, the work will be started in April or May, 1984.
6. Sewer Commissioners are contemplating changing the formula of charging sewer use fees from a unit basis to basing them on water consumption. This change will relieve the burden on the homeowner to industry and commercial, and be a more equitable way of charging. Sewer Commissioners welcome any comments on this subject.

FINANCIAL REPORT

Appropriated 1982-83 Budget	Expended 1/1/83-6/30/83		Balance 6/30/83
Salaries (Elected)	\$ 2,400.00	\$ 1,635.44	\$ 0.00
Salaries (Administrative)	19,471.00	9,996.80	0.00
Salaries (All others)	46,515.00	23,887.15	115.89
Supplies & Materials	25,132.00		
Uniform Service		743.41	
Chlorine Gas		217.00	
Heating Fuel		6,160.83	
Laboratory-Chemicals		50.80	
Office Supplies		140.23	
Minor Items		75.30	
Sewer Line Maintenance		274.57	
Construction Materials		133.35	
Treatment Plant		4,133.89	
Grease,Seals,Oil,Cleaning			
Materials		1,838.64	
Paint		139.67	
Instrument Control Parts		172.69	
Trucks		83.70	
		<u>\$14,164.08</u>	777.40
Other Expenses	\$42,975.00		
Electricity		19,814.42	
Water		1,342.02	
Telephone-Telemeters		655.38	
Professional & Consultant			
Fees		300.00	

Equipment Rental		363.50	
Outside Maintenance Fees		599.31	
Advertisements		0.00	
Dues		36.00	
Training Expenses		0.00	
Out of Town Meetings		0.00	
		<u>\$23,110.63</u>	3,809.69
In State Travel	150.00	0.00	111.10
Out of State Travel	100.00	0.00	100.00
Out of Town Fees (Septage-Worc.)	25,000.00	11,942.50	2,591.50
	Appropriated 1983-1984 Budget	Expended 1983	Balance 12/31/83
Salaries (Elected)	\$ 2,400.00	\$ 897.90	\$ 1,502.10
Salaries (Administrative)	19,471.00	9,399.60	10,071.40
Salaries (All others)	47,175.00	22,166.19	25,008.81
Supplies & Materials	26.657.00		
Uniform Service		445.50	
Chlorine Gas		434.00	
Heating Fuel		1,626.25	
Laboratory-Chemicals		544.25	
Office Supplies		17.14	
Minor Items		38.00	
Sewer Line Maintenance		439.02	
Construction Materials		414.69	
Treatment Plant		2,801.60	
Grease,Seals,Oil,Cleaning		2,345.89	
Materials			
Paint		334.11	
Instrument Control Parts		205.31	
Trucks		196.47	
		<u>\$9,842.23</u>	16,814.77

Other Expenses	43,075.00		
Electricity		14,226.62	
Water		773.97	
Telephone-Telemeters		484.99	
Professional & Consultant Fees		175.00	
Equipment Rental		568.00	
Outside Maintenance Fees		556.52	
Advertisements		14.00	
Dues		96.00	
Training Expenses		70.00	
Out of Town Meetings		0.00	
		<u>\$16,965.10</u>	26,109.90
In State Travel	150.00	1.20	148.80
Out of State Travel	25.00	0.00	25.00
Out of Town Fees (Septage - Worc.)	25,000.00	9,331.25	15,668.75

ATTENDANCE RECORD -

(46 regular meetings held in 1983)

Leo P. Bachant attended 46 meetings
Richard E. Prue attended 45 meetings
George E. Buron attended 38 meetings
J. Brad Lange attended 38 meetings

Special Meetings - Inspections -

- 1/6/83 - Inspection - Griffith - 45 West Main Street.
1/6/83 - Personnel Board - Re: Union contracts.
1/11/83 - Board of Selectmen - Re: Briddon-Carlson properties - Elm Court.
1/11/83 - Finance Committee - Re: Budget review - fiscal 1983-1984.
2/9/83 - Inspection - Keenan - 27 Millbury Avenue

- 3/29/83 - Finance Committee - Re: Articles - Annual Town Meeting.
- 9/8/83 - Re-inspection - Griffith - 45 West Main Street.
- 9/8/83 - Re-inspection - Keenan - 27 Millbury Avenue.
- 9/28/83 - The Felters Company - Re: Wastewater Characterization Study.
- 10/5/83 - Planning Board - Re: Grafton Street - Paul Revere Estate.
- 10/27/83 - Capital Budget Committee - Re: Five year budget plan.
- 11/1/83 - Finance Committee - Re: Finalizing 1984 Fiscal Budget; Articles - 12/12/83 Special Town Meeting.

Respectfully submitted,

LEOP. BACHANT, Chairman
RICHARD E. PRUE, Clerk
GEORGE E. BURON, Member

Report of the Sealer of Weights and Measures

To the Honorable Board of Selectmen and the Citizens of Millbury:

This Department has checked and sealed 181 various types of weighing and measuring devices. Trial weighings were made on pre-packaged goods in all stores to assure honest weight. Sealing fees totaling \$520.80 have been submitted to the Town Treasurer.

Respectfully submitted,

F. JOSEPH BRADY
Sealer of Weights and Measures

Report of the Tree Warden

To the Honorable Board of Selectmen and Citizens of Millbury:

I hereby submit my report for the year ending December 31, 1983.

Since my appointment as Tree Warden on June 21, 1983 we have concentrated on removal of dead, diseased and hazardous trees, safety pruning by removing dead and broken branches and maintenance of street trees and other town trees.

The trees on the Town Common, Sugar Maples bordering the Waters Mansion, American Sycamore's near the library and other select town trees were fertilized by deep root liquid feeding.

These trees, as many street trees are under stress due to a number of factors which fall under the category called "People Pressure Disease." The most common factors which attribute to "People Pressure Disease" are soil compaction, restricted root systems, road salts, pollutants and in particular root damage caused by trenching or construction within the root zone.

If any construction, trenching, or grade changes are to be done in the future, I recommend special attention be taken to minimize the damage to trees' root systems.

Deep root liquid feeding and corrective pruning can help the trees to regain their vigor, but root damage should be avoided.

During the winter we will continue to remove and safety prune dead and hazardous town trees.

Respectfully submitted,

WILLIAM P. BERTHIAUME
Tree Warden

Report of the Superintendent of Insect and Pest Control

To the Honorable Board of Selectmen and Citizens of Millbury:

Since my appointment as Superintendent of Insect and Pest Control on June 21, 1983 we have initiated pest control programs to suppress tree and public nuisance pests as necessary.

Aphid infestations were heavy on many trees. The American Beech, European Beech, Copper Beech and Linden Trees showed to have the heaviest infestations although many species of trees were infested. Select specimen town trees were sprayed to control heavy aphid populations.

The American Elm population has again been reduced by Dutch Elm Disease. Many small American Elm Trees infested with Dutch Elm Disease have been removed and marked for removal in an attempt to prevent the disease spreading to the few remaining stately American Elms. Dutch Elm Disease is most commonly transferred from tree to tree by the Elm Bark Beetle that feed on the trees twigs. The remaining stately American Elms will be sprayed to control the Elm Bark Beetle where possible.

Poison ivy was controlled along town roads and sidewalk areas in July and August.

Respectfully submitted,

WILLIAM P. BERTHIAUME,
Superintendent of Insect and Pest Control

Report of the Veterans' Service Department

To the Honorable Board of Selectmen:

As Veterans' Agent, I herewith submit my report of services rendered for the year ending Dec. 31, 1983.

Through the year there were many applications and claims processed through this department and submitted to various Local, State and Federal Agencies. These consisted of Veterans' Pensions, Compensation Benefits and Veterans' Services Aid. Also Burial Allowances, Widows' Pensions, Military Headstone and a new Veterans and Widows Annual questionnaire.

FEDERAL EMERGENCY JOBS FOR KOREAN & VIETNAM ERA

Congress has passed and the President has signed into law a federal program designed to tackle the high unemployment existing for Korean and Vietnam Era Veterans. The program, which is awaiting funding will be implemented in Massachusetts by the Veterans Administration, the Department of Employment Security and the Department of Labor.

The Program provides for on-the-job training for veterans. Half of the wages will be paid by the Government up to \$10,000.00. Eligibility requirements are that the veteran has been unemployed for fifteen (15) of the previous twenty (20) weeks. The emphasis is on Substantial Training, with a three-month minimum training period. An important note is that this is being funded on a national basis - first come, first served - therefore, the more eligible Veterans initiated into the program the greater apportionment of funding to the Commonwealth of Mass.

I wish to thank the Board of Selectmen and all other departments for their continued co-operation.

Respectfully submitted,

THOMAS L. DUNFORD
Veterans' Agent

VETERANS BENEFITS **January thru June 1983**

CASH GRANTS	19,198.64
FOOD STORES	
Millbury Super Market	30.00
The Wonder Market	60.00
NURSING HOMES	
Clark Manor	314.21
PHYSICIANS	
Robert A. Abodeely, M.D.	84.00
Richard H. Angoff, M.D.	22.50
Raymond D. Barnes, O.D.	20.00
Norman E. Beisaw, M.D.	10.00
Manouch Darvish, D.M.D.	53.50
Fallon Clinic	11.50
Steven A. Franks, M.D.	56.00
Burrill N. Josephs, M.D.	704.50
Stuart H. MacMillan, M.D.	120.00
James C. McCann, M.D.	16.00
Meddentics	3.50
Medicalab, Inc.	10.00
Obstetrics & Gynecology	18.00
Mundra & O'Connor, M.D.	428.50
Robert E. O'Neil, D.M.D.	23.00
Radiology Clinic, Inc.	102.50
St. Vincent Radiology Assoc., Inc.	279.20
John I. Sanders, M.D.	112.50
William C. Spang, D.D.S.	16.00
Frances P. Vallone (Homemaker)	3108.00
Thomas A. Walsh, M.D.	34.00
Dr. Hans Wolff	132.65
PHARMACIES	
First Aid	71.48
Insta-Care Pharmacy Services	323.28
Lamberts	1032.11

HOSPITALS

The Memorial Hospital	15,289.56
St. Vincent Hospital	2,928.53
Worcester City Hospital	7,462.88

MISCELLANEOUS

Blue Cross-Blue Shield	1,584.24
Graham Funeral Home	350.00
John Grasseschi, Plumbing	109.77
L.R.J. Electrical Contractors	50.00

VETERANS BENEFITS**July thru December 1983****CASH GRANTS**

21,107.37

FOOD STORES

Millbury Super Market	210.00
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NURSING HOMES

Armstrong	2775.14
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PHYSICIANS

Robert A. Abodeely, M.D.	68.00
Richard H. Angoff, M.D.	11.50
Bio-Medical Lab	48.00
Dorothy Brady (Homemaker)	1137.50
Gerald J. Carroll, M.D.	343.00
Joseph B. Cocozzella, M.D.	34.00
Edward F. Driscoll, M.D.	28.50
Fallon Clinic	32.00
Lahey Orthopedic Assoc., Inc.	11.50
Memorial Anesthesia Assoc., Inc.	42.00
Millbury Society for District Nursing	479.70
Mundra & O'Connor, M.D.	174.00
Robert E. O'Neil, D.M.D.	20.50
St. Vincent Radiological Assoc. Lab., Inc.	25.20
Pathology Assoc. Lab., Inc.	6.00
Carol Santa Maria (Homemaker)	1638.00
Jang B. Singh, M.D.	167.00
Surgery of the Ear, Nose & Throat, P.C.	11.50
Worcester Radiologists, Inc.	6.80
Frances P. Vallone (Homemaker)	357.00
Dr. Hans Wolff	238.40
Worcester OB-Gyn Assoc., Inc.	129.50

PHARMACIES

First Aid	104.55
Insta-Care Pharmacy Services	97.66
Lamberts	759.78

HOSPITALS

Holden Hospital	447.11
St. Vincent Hospital	17.02
U. Mass. Medical Center	24.00
Worcester Memorial Hospital	543.99

MISCELLANEOUS

Blue Cross-Blue Shield	1647.11
Cambridge Eye Assoc.	21.00
Commonwealth Gas	943.12
Mass. Electric	174.99
Millbury Appliance Repair	96.90
Mulhane Funeral Home	300.00
Noar Oil Service	609.00
D.A. Sandler Hearing Service	439.00
Worcester Himmer Ambulance Service	88.00

Report of the Worcester Regional Transit Authority

July 1, 1982 — June 30, 1983

INTRODUCTION

The Worcester Regional Transit Authority (W.R.T.A.) is responsible for the funding of public transportation service in the City of Worcester and the following 20 towns: Auburn, Boylston, Brookfield, Clinton, Dudley, East Brookfield, Grafton, Holden, Leicester, Millbury, North Brookfield, Shrewsbury, Southbridge, Spencer, Sturbridge, Warren, Webster, Westborough, West Brookfield and West Boylston.

The 21 member municipalities have a total population of 353,127; the Worcester Urbanized Area, the focus of the Authority's service area, has a population of 276,022. The members of the Authority comprise a total area of 466.7 square miles.

ORGANIZATION

The organization, operation and financing of the W.R.T.A. is in accordance with Chapter 161B of the General Laws of the Commonwealth of Massachusetts. This law also prescribes the powers, duties and limitations of the Advisory Board and the Administrator of the W.R.T.A.

Advisory Board

Each member municipality is represented on the Authority's Advisory Board. By law, the Board consists of the City Manager of Worcester, the Chairman of the Board of Selectmen of each member town having such a board of the Town Manager or Town Administrator or their designees. The Advisory Board is comprised of the following representatives:

In Millbury John S. Donnelly, Jr., represents the municipality.

MUNICIPALITY	REPRESENTATIVE
Worcester	Robert D. Johnson, Chairman
Millbury	John S. Donnelly, Jr. Vice-Chairman
Shrewsbury	Richard D. Carney, Treasurer
West Boylston	John E. Gleason, Clerk
Auburn	Raymond M. Jolie
Boylston	Lawrence Compton
Brookfield	Chairman, Board of Selectmen
Clinton	Jack Pelley
Dudley	Chairmana Board of Selectmen
East Brookfield	Peter Woiciechowski
Grafton	David Hageman
Holden	William A. Kennedy, Jr.
Leicester	Russell J. Connor, Jr.
North Brookfield	Chairman, Board of Selectmen
Southbridge	Donald Jacobs
Spencer	Claude A. Larcheveque
Sturbridge	Chairman, Board of Selectmen
Warren	Cathryn Lyon
Webster	Chairman, Board of Selectmen

Westborough
West Brookfield

Peter C. Dirksen, Jr.
Beata Anderson

The Advisory Board acts by majority vote. This vote is determined by a statutory formula based on the most recent annual assessment. The vote of each member for fiscal year 1983 is as follows:

MUNICIPALITY	VOTE
Auburn	2.399
Boylston	1.000
Brookfield	1.065
Clinton	1.831
Dudley	1.063
East Brookfield	1.153
Grafton	1.118
Holden	2.566
Leicester	2.260
Millbury	1.708
North Brookfield	1.121
Shrewsbury	2.450
Southbridge	1.236
Spencer	1.265
Sturbridge	1.033
Warren	1.093
Webster	1.249
Westborough	1.169
West Boylston	1.382
West Brookfield	1.053
Worcester	<u>23.286</u>
TOTAL	52.500

The responsibilities of the W.R.T.A. Advisory Board include:

- Conducting public hearings on proposed service and fare changes and on proposed federal grant applications;
- Approval of changes in fares;

- Approval of substantial changes in mass transportation service;
- Authorizing federal grant applications;
- Approval of construction, modification and improvement of facilities and equipment;
- Adoption of annual budget;
- Establishing policies for Authority operation; and
- Appointment of an Administrator.

ADMINISTRATOR

The Administrator, by statute, is the chief executive officer of the W.R.T.A. and is empowered to manage the affairs of the Authority. Mr. Robert E. Ojala is the Administrator; Ms. Anne Sak is the Secretary/Bookkeeper. The office is located at 287 Grove Street, Worcester, Mass.

SERVICES

Although the W.R.T.A., by actions of the Advisory Board and the Administrator, is responsible for establishing public mass transportation services and setting the fares, it is not involved in the direct operation of such services. State law expressly prohibits such a role. Rather, the W.R.T.A. contracts with private operators to furnish both fixed-route public transportation service and special paratransit services for the elderly and handicapped.

Fixed-Route Service

Fiscal year 1983 marked the fifth year of operation for Worcester Area Transportation Company, Inc. (WATC). WATC was established by ATE Management and Service Company, Inc., under contract to the W.R.T.A. to operate area bus service using the buildings, equipment and buses owned by the Authority. Therefore, 1983 also marked the fifth year of public ownership of these assets.

In 1983, two major changes were made to the ATE Management team directing the daily operations of the RTA system. The first, effective in July of 1982, was the deletion of the position of Assistant General Manager due to budget restrictions. The second major change was the departure of James W. Donaghy as General manager after 4½ years of service. In late January, Mr. Herbert Pence assumed the General Manager's position.

In addition, ATE provided "non-resident" personnel from their headquarters office, who furnished 227 hours of advisory and technical assistance primarily in the areas of bus line inspection, strategic planning, information services and annual budget preparation.

A major event effecting the RTA fixed-route service during this period was a change in weekend service, involving a reduction in hours of operation and frequency of service, and the introduction of a 10¢ transfer fee. Both changes, in effect July 1, 1982, were necessitated by the 2½% limit to local assessments and the lack of any increase in federal operating funds.

A second event was a change in fare zone boundaries in Spencer (from 2 fare zones to 1), Boylston (from 4 zones to 2) and Clinton (from 2 to 1 zone), and a corresponding change in the fare zone structure, from five to four zones, as follows:

FROM		TO	
Loop	20¢	Loop	20¢
Zone I	60¢	Zone I	60¢
Zone II	80¢	Zone II	80¢
Zone III	95¢	Zone III	\$1.00
Zone IV	\$1.10	Zone IV	\$1.25
Zone V	\$1.25		

This change, initiated by the request of the Town of Spencer, reflected a desire to establish some equity and consistency in fares and distance traveled, using 4-mile increments from Worcester's City Hall.

A third event was the arrival in March of 22 new buses, five feet long, six inches wider and with more seating than other models in the RTA fleet. These buses were assigned to the routes with the heaviest riderships. With the introduction of these new buses, 89% of the RTA bus fleet is no more than three years old.

Other events also influenced the operation and cost of the RTA fixed-route service during the 1983 period:

- Continuation of the reduced-fare program for the area's elderly and handicapped, providing rides at half-fare any time of day, with ridership of 956,907, a 7% increase over the 891,486 recorded for 1982;
- The continuation of a $\frac{1}{2}$ fare for students residing two miles or more from their schools;
- The adoption of a 75% fare for students for the 1983-84 and 1984-85 school years;
- Participation in a grant testing five new electronic bus transmissions;
- A 24% increase in monthly commuter I-Pass sales over 1982 (as adjusted for the strike period);
- The award of the 13 (C) claim arbitration in favor of the bus drivers union;
- The installation of new electronic fareboxes on all buses;
- New revenue collection and data processing systems;
- Receipt of a federal Section 9A grant funded from "gas tax" proceeds which includes a two-way radio communications system for the buses (for installation in 1984);
- A commendation from DOT to WATC on a well-managed and efficient maintenance department;

- The sale of 13 used buses to the transit commission in St. Cloud, Minnesota for \$40,600 as the local share, transferring the federal share; and
- The execution of a Safe Harbor Lease with Intercontinental Diamond Corporation for 4 Citycruiser buses, which realized a net payment of \$6,241.51.

The total ridership on the fixed-route system for the 1983 period was 5,490,642. This represents an 8% increase over the strike shortened 1982 period.

The following offers a further comparison to 1982, employing ridership and service productivity indicators:

	1982	1983	% DIFF.
Revenue Miles (Avg. Weekday)	6,588	6,623	+1%
Bus Trips (Avg. Weekday)	1,313	1,320	+1%
Passenger Trips (Avg. Weekday)	19,636	20,830	+6%
Pass./Bus Trip (Avg. Weekday)	14.96	15.77	+5%
Pass./Rev. Mile (Avg. Weekday)	2.98	3.05	+2%
Bus Drivers	105	104	-1%
Rev. Miles/Bus Driver	62.74	65.63	+5%
Bus Trips/Bus Driver	12.5	12.7	+2%
Total Cost Per Route Miles	\$2.86	\$2.80	-2%

These statistics reveal for 1983 that:

While there was a small increase in the amount of service supplied, there was greater use of the service, as measured by passenger trips (+6%) and passengers per bus trip and revenue mile of service (+5% and +2%) respectively;

FINANCING

Net Cost of Service

The Net Cost of Service (i.e., subsidy) Statement for Fiscal Year 1983 is attached as Appendix A. It displays the following:

- The actual expense (subsidy) for 1983 of \$4,150,791, \$14,389 less than budgeted and 7% lower than the com-

parable 1982 figure. This includes a supplemental budget for additional state aid and various line item transfers used as payment of \$474,564 in debt service, compared to a \$803,755 payment in 1982.

- The assessment for each member municipality and a comparison to the estimated "Cherry Sheet" figures and the 1982 assessments. The \$1,162,540 total for the 1983 assessments is 2½% greater than the aggregate 1982 assessments, as mandated by Proposition 2½.
- The revenue, cost and revenue-to-cost ratio for each bus route, by municipality, and the similar figures for 1982. The average revenue-to-cost figure of 44.76% for 1983 is a 10% increase over the 40.67% ratio for 1982.
- The cost per route mile of fixed-route service of \$2.80 showing a noticeable decrease from the 1982 total cost, as previously noted.

Funding Sources

The funding for the above 1983 subsidy of \$4,150,791 is derived from the following sources:

Source	Amount	% of 1983 Total	1982%
Federal Operating Grants	\$1,363,251	33%	38%
Commonwealth of Massachusetts	\$1,625,000	39%	37%
Member Municipalities of W.R.T.A.	\$1,162,540	28%	25%

The federal government's share of operating costs is obtained by grants from two agencies of the Department of Transportation. The Urban Mass Transportation Administration (UMTA) and the Federal Highway Administration; the latter being administered by the state's Executive Office of Transportation and Construction (EOTC).

For 1983, the W.R.T.A. received \$1,226,371 in UMTA "Section 5" funds for the provision of transportation services in the officially-defined urbanized area. For the costs associated with the operation of services (both fixed-route and paratransit) in non-urbanized areas, the Authority received \$136,880 in federal "Section 18" funds from EOTC.

The Massachusetts' share of \$1,625,000 for the W.R.T.A. net cost for 1983 established by the state's EOTC is \$44,256 less than received for 1982. It does, however, include \$462,460 as additional state aid. As this money is not received until after the end of the fiscal year (it is an item in the fiscal year 1984 state budget), the Advisory Board voted to utilize these supplemental funds to reduce the principal on maturing Bond Anticipation Notes (issued to pay the local share on capital purchases).

Finally, the share of the member municipalities in the Authority costs for 1983, \$1,162,540 is an increase of 2½% over the 1982 aggregate assessments. The municipalities' share is generated by assessments levied by the State Treasurer, after certification by the W.R.T.A. These funds are typically received by early December for the previous fiscal year.

PLANNING & PROGRAM

In addition to developing the above service and fare changes for 1983 to comply with Proposition 2½ and the absence of any increase in federal operating assistance funds, the Central Massachusetts Regional Planning Commission, under contract to the Authority, provided the following major services during 1983:

- Reviewing the auditor's allocation of revenues and costs for the fixed-route service, and the associated maintenance of operating statistics;
- Recommending responses to various requests for additional or modified fixed-route service in the municipalities of Worcester, Clinton, Holden, Southbridge and Webster;
- Evaluation of fixed-route bus fleet requirements for school-related extra trips;
- The analysis of comparative ridership statistics for the fixed-route service for the Fall, 1982 period;
- Preparation of information for the Authority's annual contract with the state;
- Preparation of the "service supplied" and "service consumed" statistics for the annual Federal Section 15 report;

- Coordination of the demand-response paratransit service surveys for the Section 15 report; and
- The evaluation of the Yellow Cab paratransit service as an adult day care provider.

The C.M.R.P.C. was also the agency preparing the federally required Transportation Improvement Program (TIP) 1983-1985. The TIP was endorsed by both C.M.R.P.C. and the Authority's Advisory Board, as members of the Metropolitan Planning Organization. The W.R.T.A. section is attached as Appendix B; this program contains the projected funding and capital needs of the Authority for the 1983 to 1985 period.

LEGISLATION

On January 6, 1983, President Reagan signed into law the Surface Transportation Assistance Act of 1982. Two major provisions of this law are:

1. The establishment of a Mass Transit Account in the Highway Trust Fund funded by the gas tax increase; and
2. A general restructuring of the federal transit program, including a new formula block grant program providing funds for both capital and operating assistance purposes.

Annual efforts to fully-fund the features of this legislation, at levels authorized by this Act, are to be supported. This would insure that the W.R.T.A. receive annually at least 90% of the 1982 operating assistance apportionment through 1986, thereby providing some degree of funding stability and predictability.

Concerning state aid, the W.R.T.A. strongly supports both the continuation of such funding at least at current levels and the amendment of Chapter 161B to allow this increased funding to continue into the future. With increases in costs, no increase in federal funding, and only a 2½% rise in local assessments, state funding will have to assume an ever growing role in satisfying annual subsidy costs. Without this heightened role, the only option available to the W.R.T.A. in the future would be successive fare increases and service reductions.

WORCESTER REGIONAL TRANSIT AUTHORITY

SUMMARY OF NET COST OF SERVICE BY MUNICIPALITY

FOR THE YEARS ENDED JUNE 30, 1983 AND 1982

	1983					1982				
	Cherry Street Calculations			Final Calculations		Final Calculations			Final Calculations	
	Net Cost Of Service	(A) Assessments	Commonwealth Of Massachusetts	Reimbursement From	Net Cost Of Service	Net Cost Of Service	Commonwealth Of Massachusetts	Reimbursement From	Net Cost Of Service	Increase (Decrease)
AUBURN	\$ 103,276	\$ 51,613	\$ 139,118	\$ 81,099	\$ 58,019	\$ 6,406			\$ 124,464	\$ 50,354 (\$ 2,210)
BROOKFIELD	4,822	2,411	5,424	3,162	2,262	(149)			5,814	2,352 245
CLINTON	61,362	30,681	75,977	44,291	31,686	1,005			71,908	29,933 3,094
DORCHESTER	4,626	2,313	6,478	3,777	2,701	388			5,579	2,257 650
EAST BROOKFIELD	11,324	5,662	15,039	8,767	6,272	610			13,653	8,129 5,524 (265)
CHAFFIN	8,738	4,369	11,958	6,971	4,987	618			10,535	6,273 4,262 (1,382)
HOLDEN	115,620	57,810	128,238	74,757	53,481	(4,329)			139,407	83,007 56,400 1,103
LEICESTER	93,018	46,509	113,456	64,139	47,317	808			112,157	66,782 45,375 420
MILLBURY	52,232	26,116	69,507	40,519	28,988	2,872			62,977	37,498 25,479 795
NORTH BROOKFIELD	8,892	4,446	6,241	3,638	2,603	(1,843)			10,723	6,385 4,338 (1,426)
SHREWSBURY	106,996	53,498	136,960	79,841	57,119	3,621			129,009	76,816 52,193 12,185
SOUTHBRIDGE	17,420	8,710	18,665	10,881	7,784	(936)			21,006	12,508 8,498 (1,561)
SPENCER	19,392	9,796	20,912	12,191	8,721	(1,075)			23,622	14,065 9,557 1,142
STURBRIDGE	2,462	1,231	2,626	1,531	1,095	(136)			2,969	1,768 1,201 183
WARREN	6,844	3,422	7,510	4,378	3,132	(290)			8,253	4,914 3,339 (215)
WESTER	18,394	9,197	21,071	12,283	8,788	(409)			22,178	13,205 8,973 (287)
WESTBOROUGH	12,472	6,236	17,966	10,473	7,493	1,257			15,038	8,954 6,084 (871)
WEST ROYLSTON	28,156	14,078	36,295	19,992	14,303	225			33,950	20,215 13,735 (3,158)
WEST BROOKFIELD	3,498	1,949	5,960	3,474	2,486	537			4,698	2,798 1,901 (63)
WORCESTER	1,644,984	822,492	1,950,139	1,136,836	813,303	(9,189)			1,981,421	1,180,990 802,431 12,394
	\$2,375,078	\$1,162,538	\$2,787,540	\$1,625,009	\$1,162,540	\$			\$2,803,462	\$1,136,186
										\$ 20,723

(A) The amounts represent the estimated assessments for 1984 to the member municipalities which appear in the "Cherry Sheets".

WORCESTER REGIONAL TRANSIT AUTHORITY

ALLOCATION BASIS FOR NET COST OF SERVICE TO MUNICIPALITIES

FOR THE YEAR ENDED JUNE 30, 1983

	Regular Transit				Loss Percent	Route	Demand Response	Met Cost Of Transit Services Of	Met Cost Of Allocation Of
	(A)		(B)	(C)					
	Ratio Of Revenue To Operating Costs 1982	Revenue From Operations							
AUBURN	21.4432	22,0652	\$ 45,571	\$ 212,322	\$ 166,951	\$ 1,849	\$ 168,800	4.99072	
BROOKFIELD	41.214	28,742	3,570	8,662	5,092	1,489	6,581	1.946	
CLINTON	28.545	24.353	28,938	101,375	72,437	19,749	92,186	2.7256	
DUDLEY						7,861	7,861	2.324	
EAST BROOKFIELD	25.774	30,829	6,336	24,583	18,247		18,247	.5395	
FRAMINGHAM	48.238	60,841	1,232	2,554	.0457	13,189	14,511	.4290	
HOLDEN	21.006	12,361	36,540	173,846	137,406	18,193	155,599	4.6004	
LEICESTER	18.668	15,920	30,315	162,392	132,077	5,585	137,662	4.0701	
MILLBURY	29.505	27,663	35,114	119,009	83,895		86,338	2.4935	
NORTH BROOKFIELD						7,572	7,572	.2239	
SHREWSBURY	28.490	26,893	53,515	187,836	134,321	31,860	166,181	4.9133	
SOUTHBRIIDGE						22,647	22,647	.6696	
SPENCER	42.259	32,460	18,571	43,946	25,375		25,375	.7502	
STURBRIDGE						.8772			
WARREN						3,186	3,186	.0942	
WEBSTER						9,111	9,111	.2694	
WESTBOROUGH	4.853	7,207	495	10,200	9,705	25,568	25,568	.7559	
WEST BOSTON	26.666	21,332	12,363	46,362	33,999	12,093	21,798	.8645	
WEST BROOKFIELD						1,1753	7,614	1.2303	
WORCESTER	49.596	45,653	2,071,655	4,143,644	2,071,989	7,233	7,233	.2138	
						286,215	2,386,204	69.9591	
	44.2622	60.6682	42,344,215	15,232,031	12,892,816	1,489,632	13,382,723	100.0000	
								100.0000	

(A) Revenue from operations of regular transit service was calculated from information obtained in a study of the number of passengers using each bus route. The study was conducted for the Worcester Regional Transit Authority by the staff of Worcester Area Transportation Co., Inc., and Mr. Carl Hollister of Central Massachusetts Regional Planning Commission.

(B) Operating cost of regular transit operations was calculated from information obtained in a study of the number of miles included in each bus route. The study was conducted for the Worcester Regional Transit Authority by the Central Massachusetts Regional Planning Commission.

(C) The net cost of the special mobility impaired transit service was calculated based upon the number of hours of service provided to each municipality by the carrier. This information was provided by the Commission of Elder Affairs of Worcester, Massachusetts. Also included in the demand response transit cost is the cost of the Elder Shopper Special, taxi service, and elderly paratransit services operated by South Central Massachusetts Elderbus, Inc., Rouben Cab Co. and the council on aging of Clinton, Framingham, Leicestershire, Shrewsbury, Westborough and West Boylston.

(D) The net cost of service is allocated to the member municipalities of the Worcester Regional Transit Authority based upon the ratio of the loss attributable to each route to the total of all such routes for regular transit service plus the allocated net cost of the demand response transit services.

MORCESTER REGIONAL TRANSIT AUTHORITY

REVENUE AND COST OF TRANSIT SERVICE BY BUS ROUTE

For The Year Ended June 30,									
1983									
Route Number	Description	Ratio Of			Ratio Of			1982	
		Revenue From Operations	Loss Per Route	Revenue To Operating Cost	Revenue From Operations	Loss Per Route	Revenue To Operating Cost		
<u>AUBURN</u>									
10	College Hill	\$ 1,524	\$ 6,967	\$ 5,443	21.8742	\$ 1,614	\$ 3,267	\$ 1,653	49.4012
215	Auburn Industrial Park	2,258	12,906	10,648	17.496	1,600	13,274	11,674	12.034
25	Centerbury - Auburn Industrial Park	2,518	15,873	13,355	15.969	1,724	16,544	14,820	10.421
265	Bryn Mawr - West Auburn - Auburn Mall	37,289	150,696	113,407	24.744	34,171	132,629	98,458	25.784
315	Packachoag - Auburn Mall	1,982	26,080	24,118	7.523	2,909	24,711	21,802	11.772
	TOTAL AUBURN	45,571	212,522	166,951	21.443	42,018	190,425	148,407	22.065
<u>BROOKFIELD</u>									
33	Brookfield	3,570	8,642	5,092	41.214	2,145	7,463	5,318	28.742
<u>CLINTON</u>									
17	Clinton	28,938	101,375	72,437	28.545	21,826	89,624	67,798	24.353
<u>EAST BROOKFIELD</u>									
33	East Brookfield	6,336	24,583	18,247	25.774	7,227	23,442	16,215	30.829
<u>CRAFTON</u>									
5E	Grafton-Wyman Gordon	1,232	2,556	1,322	48.238	1,462	2,403	941	60.841
<u>HOLDEN</u>									
6 H	Chaffee	2,282	27,230	24,948	8.380	2,317	20,066	17,749	11.547
9	Ararat	6,214	40,207	33,993	15.455	3,323	41,526	38,203	8.002
32	Jefferson	28,044	106,509	78,465	26.330	15,510	109,506	93,995	14.144
	TOTAL HOLDEN	36,540	173,946	137,406	21.006	21,150	171,098	149,948	12.361
<u>LEICESTER</u>									
19S	Cherry Valley - Leicester Center	22,465	98,345	75,680	23.046	16,850	87,022	70,172	19.363
33	Leicester - Rochdale	7,650	44,047	36,397	11.944	6,621	40,408	33,787	10.960
	TOTAL LEICESTER	30,115	142,392	112,077	18.668	23,471	147,430	123,959	15.970
<u>MILLBURY</u>									
5E	Connecting Service	87	4,608	4,561	1.454	85	3,761	3,676	2.280
22	Wheelock Avenue	9,655	16,312	6,657	59.186	5,714	19,762	14,048	28.916
	Milbury Center-Singletary	25,392	98,089	72,697	22.227	22,227	77,789	55,562	28.573
	TOTAL MILLBURY	35,114	119,009	83,895	29.505	28,026	101,312	73,286	27.643

WORCESTER REGIONAL TRANSIT AUTHORITY

REVENUE AND COST OF TRANSIT SERVICE BY BUS ROUTE

(Continued)

Route Number	Description	For The Year Ended June 30,					
		1983			1982		
		Revenue From Operations	Operating Cost	Loss Per Route	Revenue From Operations	Operating Cost	Loss Per Route
							Ratio Of Revenue To Operating Cost
SHREWSBURY							
15	Shrewsbury	\$ 39,042	\$ 110,597	\$ 71,555	\$ 32,333	\$ 102,829	\$ 70,496
18	Edgewater	3,616	23,913	20,297	2,974	19,071	16,097
28	Lake Shore - Shrewsbury Tower	10,857	53,326	42,469	20,360	45,162	24,802
	TOTAL SHREWSBURY	53,515	187,836	134,321	44,928	167,062	122,134
SPENCER							
33	Spencer	18,571	43,946	25,375	13,536	41,700	28,164
WESTBROOK							
5E	Connecting Service	495	10,200	9,705	4,853	10,240	9,502
WEST BOSTON							
30W	West Boston	12,363	46,362	33,999	8,208	38,477	30,269
WORCESTER							
1	Providence Street	82,566	96,464	13,898	61,558	81,903	20,345
2W	West Tatnuck	88,737	209,334	120,597	72,765	202,691	129,926
4	Hillbury City Line	100,730	222,426	122,096	45,206	185,692	108,572
5E	Grafton Street - Wheelock	61,167	161,116	99,949	55,025	138,097	103,072
5W	West Hill-Fairhaven	59,142	133,429	74,287	33,414	104,794	71,380
6W	Chaffins	16,499	85,437	68,938	18,252	79,237	60,985
6S	Devon Road	52,692	93,166	40,474	36,096	92,167	56,071
9	Atrac	19,113	105,763	86,650	18,071	93,089	75,018
10	College Hill	49,623	113,215	63,592	43,631	102,918	59,287
11	Ussala	88,083	88,746	663	61,087	82,541	21,454
12	Plantation-Lake View	38,181	114,083	75,902	29,623	79,824	50,201
15	Shrewsbury	29,568	72,449	42,881	26,386	65,437	39,051
18	Washiton - Pinecrest	58,404	186,597	128,193	45,702	171,327	125,626
19W	Burncoat	151,700	254,012	102,312	125,216	232,738	107,522
19S	Main-Apricot-Cherry Valley	164,843	221,944	57,101	74,272	201,582	127,310
21W	Highland-Flag	83,671	196,778	113,107	42,937	185,155	142,218
21S	Math - Auburn Industrial Park	29,386	66,079	36,693	22,953	58,784	36,831
22	Hillbury Center - Singletary	28,308	88,485	60,177	21,893	79,402	57,509
23W	Lincoln-Mountain Village East	62,081	138,167	76,086	34,804	138,638	103,834
24	Umass - Lake Avenue	116,832	220,347	103,515	94,602	203,448	108,846
25	Canterbury - Heard Street	24,936	86,361	61,425	20,131	75,720	55,589

WORCESTER REGIONAL TRANSIT AUTHORITY

REVENUE AND COST OF TRANSIT SERVICE BY BUS ROUTE

(Continued)

For The Year Ended June 30,

Route Number	Description #	1983				1982			
		Revenue From Operations	Operating Cost	Loss Per Route	Ratio Of Revenue To Operating Cost	Revenue From Operations	Operating Cost	Loss Per Route	Ratio Of Revenue To Operating Cost
WORCESTER (Continued)									
26W	Lincoln	\$ 227,390	\$ 230,437	\$ 23,047	90.798%	\$ 189,648	\$ 226,354	\$ 36,686	83.791%
26S	Bryn Mawr - West Auburn - Auburn Mall	143,679	206,791	63,112	69.480	136,759	187,640	60,881	67.554%
28	Lake Shore - Shrewsbury Tower	26,647	61,694	37,047	39.950	18,908	52,250	33,342	36.188
10W	Summit - Malden - Stratton Hill	110,128	258,731	148,623	42.561	89,777	232,283	142,506	38.450
10S	Park Ave - Mill - Cross	112,579	204,715	92,136	54.993	94,467	178,143	83,676	53.029
11S	Packachoag - Auburn Mall	3,936	13,443	9,507	29.279	3,589	12,754	9,165	28.140
32	Chester-Venus-Jefferson	24,333	115,371	90,438	21.264	20,318	111,413	91,095	18.237
33	East Brookfield - Brookfield	7,834	38,636	31,202	19.657	7,128	36,912	27,784	20.417
Special	Dunloup Loop	12,321	18,172	5,651	68.903	7,880	17,229	9,349	45.737
TOTAL WORCESTER		2,071,635	6,143,644	2,071,989	49.996	1,722,888	3,773,846	2,050,958	45.653
GRAND TOTAL ALL ROUTES		22,244,215	23,237,031	22,492,816	49.763%	21,927,613	24,764,527	22,826,892	40.668%

WORCESTER REGIONAL TRANSIT AUTHORITY

SCHEDULE OF COST PER ROUTE MILE OF REGULAR TRANSIT SERVICE

FOR THE YEAR ENDED JUNE 30, 1983

	Passenger Revenue	Per Route Mile		(A)
		Federal	Subsidies	Total Cost
		State	Local	
AUBURN	\$.57	\$.85	\$.72	\$ 2.86
BROOKFIELD	1.09	.64	.54	2.81
CLINTON	.76	.77	.66	2.85
EAST BROOKFIELD	.68	.80	.68	2.84
GRAFTON	1.28	.56	.47	2.78
HOLDEN	.56	.85	.72	2.85
LEICESTER	.49	.88	.75	2.87
MILBURY	.79	.77	.66	2.88
SHRIMSBURY	.75	.77	.66	2.84
SPENCER	1.12	.62	.53	2.80
WESTBOROUGH	.11	.86	.73	2.43
WEST BOYLSTON	.71	.79	.67	2.84
WORCESTER	1.32	.54	.46	2.78
	<u>\$ 1.18</u>	<u>\$.60</u>	<u>\$.51</u>	<u>\$ 2.80</u>

Year Ended June 30,

1978	\$.88	\$.64	\$.30	\$ 2.12
1979	.86	.98	.47	2.79
1980	1.02	.82	.39	2.62
1981	1.08	.92	.52	3.04
1982	1.10	.82	.47	2.86

(A) Total cost includes all expenses and costs except demand response services and debt service.

COMPARATIVE WEEKDAY RIDERSHIP, FALL 1982/1983

ROUTE	MUNICIPALITY	FALL 1982	SUMMER 1983	FALL 1983	OVER (UNDER)	PASS. PER TRIP FALL '82 FALL '83
24	Worcester	1009	1000	1366	357	17.40 22.77
25	"	223	204	245	22	7.43 8.17
26N	Auburn	19	24	26	7	0.63 .87
26S	Worcester	1714	1743	1923	209	23.81 26.71
	"	1196	1121	1330	134	16.85 18.73
28	Auburn	304	293	357	53	4.28 5.03
	Worcester	208	161	190	(18)	7.70 7.04
	Shrewsbury	98	118	120	22	3.63 4.44
30N	Worcester	974	624	957	(17)	16.51 16.22
	West Boylston	91	105	89	(2)	1.54 1.51
30S	Worcester	976	805	1106	130	16.00 17.84
31	"	36	22	25	(11)	4.50 3.13
	Auburn	14	18	14	-	1.75 1.75
32	Worcester	219	107	201	(18)	7.30 6.70
	Holden	187	119	143	(44)	6.23 4.77
33	Worcester	71	60	98	27	5.07 7.00
	Leicester	61	32	68	7	4.36 4.86
	Spencer	86	102	120	34	6.14 8.57
	East Brookfield	24	27	31	7	1.71 2.21
	Brookfield	9	33	10	1	1.13 1.25
Loop	Worcester	224	161	143	(81)	44.80 28.60
	Total	20,830	15,982	21,695	865	15.78 16.35

COMPARATIVE WEEKDAY RIDERSHIP, FALL 1982/1983

ROUTE	MUNICIPALITY	FALL 1982	SUMMER 1983	FALL 1983	OVER (UNDER)	PASS. PER TRIP FALL '82	PASS. PER TRIP FALL '83
1	Worcester	897	474	870	(27)	15.47	14.75
2W	"	814	609	754	60	14.28	13.23
4	"	932	736	992	30	15.53	16.53
5E	"	639	421	588	(51)	11.62	10.69
	Millbury	67	78	55	(12)	1.22	1.00
	Grafton	11	4	10	(1)	5.50	5.00
5W	Worcester	601	406	545	(56)	10.93	9.91
6N	"	157	81	145	(12)	6.28	5.80
	Holden	17	23	12	(5)	.68	.48
6S	Worcester	465	259	392	(73)	15.50	13.07
9	"	191	145	152	(39)	7.96	6.33
	Holden	55	51	65	10	2.29	2.71
10	Worcester	468	313	517	49	10.17	11.24
	Auburn	6	18	3	(3)	.13	.07
11	Worcester	934	519	799	(135)	15.83	13.54
12	"	343	286	322	(21)	13.19	12.38
15	"	243	251	151	(92)	7.59	4.72
	Shrewsbury	269	246	400	131	8.41	12.50
17	Worcester	57	53	77	20	6.33	8.56
	Shrewsbury	0	0	0	0	0	0
	Boylston	15	10	14	(1)	1.67	1.56
18	Clinton	112	46	109	(3)	12.44	12.11
	Worcester	627	350	533	(94)	14.93	12.69
	Shrewsbury	30	11	38	8	.71	.90
19N	Worcester	1508	898	1679	171	20.11	21.81
19S	"	1459	1222	1682	223	18.95	21.56
	Leicester	189	131	163	(26)	2.52	2.14
21N	Worcester	785	461	761	(24)	12.66	12.27
21S	"	310	206	315	5	9.69	9.84
	Auburn	18	18	23	5	.56	.72
22	Worcester	250	127	214	(36)	8.33	7.13
	Millbury	148	174	145	(3)	5.10	5.00
23	Worcester	470	476	608	138	15.16	19.61

Central Massachusetts Regional Planning Commission

In 1983, the Central Massachusetts Regional Planning Commission (CMRPC) celebrated its 20th Anniversary. Over the years, the CMRPC has provided Millbury and thirty-nine additional communities in central Massachusetts with a diversified program of local and regional planning services.

During the last year, the CMRPC continued its planning activities in community development, local technical assistance, transportation, environmental coordination and data services. The CMRPC distributes several publications which provide an insight into the everyday planning programs of the Commission. The REGIONAL is a newsletter which highlights current planning activities of general interest. The REGIONAL BULLETIN is a memo to inform and alert local officials of timely planning issues and programs. The ANNUAL REPORT 1982-1983 is a detailed review of the activities and accomplishments of the Commission's planning program over the last year. Each of these publications is available to the general public.

During the last year, the Town of Millbury has been represented on the Commission by Richard W. Taft, Jude T. Cristo and Ms. Mary Anne Dube, delegates and alternate to the Central Massachusetts Regional Planning Commission.

The Commission, William H. Newton, Director and his staff stand ready to serve you. If there are planning services which you would like to see the CMRPC provide for your community during the coming year, please contact your representatives to the Commission or the CMRPC office directly at 756-7717.

Respectively submitted,

ROGER J. YOST, Chairman
Central Massachusetts
Regional Planning Commission

Report of the Blackstone Valley Vocational Regional School District

School Committee Members

Anthony F. Rando, Chairman	Milford
Kelton D. Johnson, Vice Chairman	Sutton
Paul R. Barry, Jr.	Bellingham
Matthew C. Krajewski	Blackstone
L. Wayne Gilley	Douglas
Arthur W. Parlin	Grafton
John A. Cugini	Hopedale
J. Gerard Sweeney	Mendon
Leodore J. Tebo, Jr.	Millbury
Edward M. J. Czarn	Millville
Edward B. Postma	Northbridge
Edward S. Henderson	Upton
Herman Buma	Uxbridge

Kelton D. Johnson, Secretary
Arthur C. Young, Treasurer
Kevin R. Sherin, Counsel
Margaret Asadoorian, Recording Secretary
Eugene D. Picard, Superintendent-Director

Regular School Committee meetings are held at the Blackstone Valley Regional Vocational Technical High School, Pleasant Street, Upton, Mass. on the third Thursday of each month in the Conference Room at 7:30 p.m.

1. The Blackstone Valley Regional Vocational Technical High School opened its school year on August 24, 1982 and completed on June 10, 1983. School was in session for 180 days. Regular educational/vocational programs were conducted five and one-half ($5\frac{1}{2}$) hours per day. Student progress reports were issued three times (at the end of each trimester). The dual program of academic study and specific occupational training was provided by way of alternating two-week cycles throughout the school year.

A total of 882 day-school students (720 boys and 162 girls) were enrolled on October 1, 1982. The distribution of students among the thirteen (13) regional district towns was as follows:

Applicants	Town	Grade 9	Grade 10	Grade 11	Grade 12	Total	(M)	(F)
57	Bellingham	33	26	24	27	110	(93)	(17)
32	Blackstone	16	17	10	8	51	(43)	(8)
38	Douglas	7	11	9	6	33	(22)	(11)
49	Grafton	33	23	31	18	105	(91)	(14)
4	Hopedale	4	2	3	3	12	(10)	(2)
9	Mendon	8	7	5	5	25	(18)	(7)
57	Milford	47	37	20	21	125	(109)	(16)
71	Millbury	32	40	26	28	126	(107)	(19)
10	Millville	6	2	5	2	15	(13)	(2)
39	Northbridge	27	30	23	19	99	(73)	(26)
26	Sutton	15	15	14	9	53	(48)	(5)
34	Upton	10	13	12	10	45	(30)	(15)
45	Uxbridge	20	25	22	16	83	(63)	(20)
<hr/>								
471	Totals	258	248	204	172	882	(720)	(162)

Sixteen (16) specialized vocational programs, designed to prepare young people for gainful employment were available. The district occupational training specialties were: Air Conditioning/Refrigeration, Auto Body, Auto Technology, Carpentry, Culinary Arts/Baking, Computer Information Processing, Drafting (Machine), Electrical Electronics, Graphic Arts, Health Services, Machine Shop, Metal Fabrication/Sheet Metal, Painting/Decorating, Plant Maintenance, and Plumbing.

The school also provided Special Education services for ninety-six (96) young men and women who required individualized education plans. A substantially separate program (prototype 502.4), identified as Buildings and Grounds Maintenance, trained eight (8) young people for gainful employment.

2. Three categories of personnel were employed by the Regional Vocational School District to deliver the educational/vocational services. Staffing patterns and numbers of personnel are as follows:

3. Extra-curricular activities in which approximately 250 students participated included interscholastic team sports: Cross-Country, Soccer, Basketball, Baseball, Softball and Track & Field. Other activities included: Class Officers, Yearbook, Jr./Sr. Prom, Cheerleading and fund raising functions. Senior Week provided graduates with a class banquet and a Recognition Night at which outstanding seniors received scholarships and awards.
4. The highly successful Cooperative Education Program, in spite of the Serious recession, was able to locate jobs for 89 seniors during the past year. It is a credit to the reputation of the school that employers were willing to hire and train students during the school year. All of the cooperative education participants profited immeasurably from the extension of their vocational training by actually working in the field and being paid for their skills and abilities.
5. Two adult training programs were sponsored and conducted during the school year. (1) The Basic Electronic Assembler Program (supported with Federal funds) was conducted twice during the year. Some 34 adults (men and women) ranging in age from 18 to 55 years old were trained to take jobs in the electronics field. All of the trainees were selected by cooperating employers and the Division of Employment Security on the basis of need (displaced homemakers, unemployed, and handicapped) and aptitude. Over 94% of the trainees were employed by end of the intensive 500 hours of specialized training. (2) The regular Evening Adult Training Program was conducted in two sessions, in the fall during October and November and in the spring from mid-March to May. This self-sustaining (trainees paid a minimum of \$70.00 per training course) program trained or up-graded a total of 165 men (149) and women (16).
6. The long awaited evaluation by the New England Association of Schools and Colleges was conducted in December of 1983 with the result that the Blackstone Valley Regional Vocational Technical High School was found to meet standards for continued accreditation by the association. Official notification was received in May 1983.

Plans to implement recommendations for improvement will be initiated in 1983-84.

7. The climax of the school year occurred with Graduation held in the James S. Mullaney Gymnasium on Sunday, May 22, 1983. One hundred and sixty-eight (168) seniors were awarded high school diplomas and vocational certificates by School Committee Chairman, Paul R. Barry of Bellingham. The graduates were addressed by a successful alumnus, Peter Girouard, Class of 1972, who possesses a B.S. Degree and is currently employed as an experimental machining supervisor for Wang, Inc.

Class officers were: Judith E. Army (Millbury), President; Ginger M. Lodi (Northbridge), Vice President; John B. Lucier (Millbury), Secretary; James A. Haley (Bellingham), Treasurer.

8. The citizens of the Vocational Regional School District shared directly in the training of students during the past year. A major renovation of the former school administration building in the town of Milford was completed in behalf of that town's Council on Aging. The year-long project provided an excellent training site for students of the Carpentry, Electrical and Painting/Decorating programs.

In addition, other training programs such as: Auto Body, Auto Technology, Graphic Arts, and Metal Fabrication, were utilized by citizens of the Valley. The school's Three Seasons Restaurant, open from September through June (11 A.M. to 1 P.M. daily), was patronized by numerous groups and individuals for luncheons, buffets and special meeting. Pastries and other baked products were also purchased by visitors to the school.

Health Services Program students gained valuable practical experience by conducting blood pressure clinics. These trainees also assisted at two major Red Cross Blood Drives from which a total of 180 pints of blood were collected.

These mutually beneficial and cooperative activities are vital to the school's continued ability to train young people in the acquisition of skills necessary for employment.

9. The school year was not free of problems. Substantial repairs to original plant equipment and core facilities (boilers) were undertaken. The repairs were caused by aging machinery, boilers and drainage which were originally installed in 1965. There is a real need to budget funds annually for equipment replacement and for maintenance of core facilities before breakdowns occur and serious emergency situations result.
10. In conclusion, we are pleased to report satisfaction in achieving the goals and objectives of Vocational Education. The School Committee, Administration, Faculty, Advisory Committees, Students and Support Staff are fully aware and appreciate the whole-hearted support given by the citizens of the Blackstone Valley Vocational Regional School District.

Respectfully submitted,

EUGENE D. PICARD
Superintendent-Director
LEODORE J. TEBO
School Board Member

BALANCE SHEET, JUNE 30, 1983

ASSETS

Current Assets	
Cash in Banks	\$181,234.40
Certificates of Deposit	<u>158,808.67</u>
Total Assets	<u>\$340,043.07</u>

LIABILITIES AND FUND BALANCES

Current Liabilities	
Encumbrances Payable	\$ 50,723.90
Employees' Payroll Deductions	4,892.95
Revolving Accounts	<u>4,131.56</u>
Total Liabilities	\$ 59,748.41
Appropriated Balance	
Non-Revenue	106,269.42
Fund Balances	
Federal Grants	12,229.47
General Fund - Unrestricted	<u>161,795.77</u>
Total Fund Balances	<u>174,025.24</u>
Total Liabilities and Fund Balances	<u>\$340,043.07</u>

DEBT ACCOUNTS

ASSETS

Fixed Debt:	
General	<u>\$1,030,000.00</u>
Serial Loans:	
School Construction	<u>\$1,030,000.00</u>

LIABILITIES

Summary of Appropriations, Expenditures and Revenue For The Year Ended June 30, 1983

	Appropriated	Expended	Balance
Administration — School Committee	\$ 28,450.00	\$ 63,857.90	\$ (35,407.90)
Administration — Supt's Office	69,045.00	69,529.51	(484.51)
Instruction — Supervision	71,110.00	66,293.56	4,816.44
Principal's Office	44,210.00	43,799.76	410.24
Teaching	1,406,136.00	1,410,067.33	(3,931.33)
Special Needs Program	88,865.00	86,916.75	1,948.25
Textbooks	7,000.00	3,191.32	3,808.68
Library Services	15,200.00	19,979.90	(4,779.90)
Audio Visual	400.00	308.33	91.67
Guidance	70,600.00	61,022.50	9,577.50
Health Services	25,915.00	20,487.63	5,427.37
Pupil Transportation	263,100.00	241,601.41	21,498.59
Food Services	1,500.00	471.31	1,028.69
Athletic Program	20,430.00	22,254.72	(1,824.72)
Student Body Activities	3,945.00	2,405.33	1,539.67
Custodial Services	82,235.00	111,699.80	(29,464.80)
Heating Building	88,000.00	61,450.40	26,549.60
Utilities	84,100.00	75,651.87	8,448.13
Maintenance & Repairs — Plant	45,800.00	66,159.29	(20,359.29)
Insurance	117,200.00	129,581.03	(12,381.03)
Debt Service — Current Loans	202,100.00	57,736.20	144,363.80
Equipment Acquisition	15,000.00	9,512.33	5,487.67
 Total Operating	 \$2,750,341.00	 \$2,623,978.18	 \$126,362.82
 Debt Service Retirement			
Bond Principal	185,000.00	185,000.00	
Bond Interest	54,182.50	177,312.50	(123,130.00)
 Total Debt Service & Retire ment	 \$ 239,182.50	 362,312.50	 (123,130.00)
 TOTAL	 \$2,989,523.50	 \$2,986,290.68	 \$ 3,232.82

**BLACKSTONE VALLEY REGIONAL
VOCATIONAL TECHNICAL HIGH SCHOOL**

GRADUATION CLASS OF 1983

MILLBURY (28)

Judith Ellen Army	Graphic Arts
Kevin Daniel Gaulin	Electrical
Donald Anthony Greenwood	Plumbing
Mark Steven Grendol	Air Conditioning
Gary James Hall	Carpentry
Joan Mae Hanratty	Culinary Arts
Brian David Irr	Painting/Decorating
John Francis Kilmonis	Painting/Decorating
Kenneth Lee Knight	Painting/Decorating
John Brian Lucier	Machine Shop
Brian Michael Lusignan	Metal Fabrication
Todd Michael Malesky	Machine Shop
Vincent Robert McGee	Electronics
Gary Leonard Mort	Carpentry
Julie Ann Norquist	Culinary Arts
James Ronald Perry, Jr.	Electronics
William John Pulaski	Air Conditioning
David Alan Robitaille	Machine Shop
Patrick Joseph Royer	Auto Body
Barbara-jean St. George	Graphic Arts
Michael Augustus Schraffa	Electronics
Paula Ann Shilinsky	Culinary Arts
Ryan Stephen Slagle	Plant Maintenance
Russell Scott Stearns	Automotive Technology
William Thomas Taylor	Machine Shop
Brian Patrick Weaver	Auto Body
Timothy Daniel Wells	Electronics
Scott Thomas Whittier	Air Conditioning

ANNUAL REPORT
of the
SCHOOL COMMITTEE
of the
TOWN OF MILLBURY



YEAR ENDED JUNE 30, 1983

Report of the School Committee

Nineteen eight-three was a good year academically and fiscally for the Millbury Public Schools. Our graduates are finding success in furthering their education and in the business community. The administrators and staff have worked diligently at every level. The results are evident from the basic skills to our new School/Business Partnership program.

Worcester county businesses, in conjunction with local school systems, have initiated a partnership whereby students benefit from observing on the job activities, job counseling and seminars, and the employees avail themselves of our school's guidance facility, computer, counseling, etc. Millbury has a joint partnership with Wright Line of Worcester. Dr. Sylvia and E. William Housh, president of Wright Line, have outlined reciprocal plans to be carried out by our guidance and administrative staff and Wright Line's personnel.

Most recently, the school facilities have been the meeting place for our community's committee meetings for the "Chemical People." Under the direction of Linda Oroszko, task forces have been established involving parents and non-parents of Millbury youth to help themselves and children understand the uses and abuses of drugs and alcohol. The students at the high school have formed a chapter of SADD, Students Against Drunk Driving, with approximately sixty students signed up already. This is a good time for everyone to take a long look at their own habits when it comes to having a drink and then getting behind the wheel of a car. Youth learns by example.

As usual we see our schools being utilized by a large cross section of the community, which is as it should be. The School Committee continues to encourage involvement by all of you in evaluating and/or planning school needs. We are still meeting the first and third Wednesday of each month, except during July and August when we meet whenever necessary, and remind you that all these meetings are open to the public.

Over the last few months we have been hearing a great deal about the standard of excellence in education both nationally as

well as here in Massachusetts. The Massachusetts Board of Education and our legislators have been holding hearings across the state regarding educational needs and goals and have started formulating new guidelines and mandates for all of us. We will be reviewing these as well as implementing some, over the next year or two. We will need your support as some programs will need additional staffing. Example: required two years of foreign language for all college program students, additional math, fine arts for all students, longer school day or year, more educational opportunities for the teaching staff, certification changes, computer programs and so on.

The School Committee has been discussing gradual implementation of a few of the above mentioned. Fortunately Millbury had been progressive enough so that its present offerings are already meeting a number of these requirements.

We hope you will keep abreast of the educational changes along with us. All the members of the School Committee wish to thank the administration and all of the staff for another year of success.

Attendance record for the School Committee from January 1, 1983 through December 31, 1983 are as follows, including regular school committee meetings, budget and bargaining sessions. (also executive sessions)

ATTENDED SCHEDULED

Mrs. Fitzpatrick	49	50
Miss Lachance	45	50
Mr. Hanratty	47	50
Mr. Sclar	50	50
Mr. Mason	41	50

Respectfully submitted,

JUDITH A FITZPATRICK,
Chairman

Report of the Superintendent of Schools

This is my tenth annual report to you as Superintendent of Schools, and it is with sincere pleasure that I report to you on the present status of our instructional programs. We have been very much concerned with the implementation of our Basic Skills Program at all grade levels and have spent a considerable amount of effort to improve student performance in the areas of reading, writing, mathematics and listening skills. As of June, 1983 over 95% of our students successfully met our minimum Basic Skills Testing requirements.

Our school system has taken a leadership role in the implementation of computer instruction. This past summer our K-8 teaching staff spent many hours constructing a comprehensive computer curriculum guide. As far as we know, it is the only such guide in the State. We were privileged to speak at the annual Massachusetts Association of School Committees and Massachusetts Association of School Superintendents Conference on the use of computers in our schools. The presentation resulted in our school system being recognized as a leader in computer instruction. We are most pleased with this effort and are committed to maintaining our position in computer education. It should also be noted that our business office is also making extensive use of computer technology.

The Millbury School Committee has been very supportive in working to provide quality educational programs in times of severe fiscal restraint. Our 1983-84 budget increased by less than three percent and yet we were able to maintain our present teaching staff as well as improve some of our extra class offerings at the high school level. In addition, our maintenance staff spent the summer constructing a new two bay garage for our minibuses and our groundsmen completed work on a new athletic field with an improved drainage system which parallels C & S Lumber's property.

FEDERAL PROGRAMS

We have worked most diligently to secure federal funds from as many different sources as possible. During the 1983 school year we have received \$172,633. Under Chapter I (formerly Title I) we

have received a grant of \$69,517 to provide instructional services to students who have met the guidelines and program requirements of Chapter I. We are servicing students in grades K-12 in the areas of reading, math and writing and have begun to use microcomputers in our Chapter I instructional program. We were funded for \$12,963 under the Education Consolidation Improvement Act. As was the case last year, we have used these funds to purchase microcomputers. Special Education funding under P.L. 142 have decreased slightly from \$66,625 to \$64,890 and our occupational education funds under P.L. 94-483 have also decreased slightly from \$25,019 to \$24,799. These grants have done much to improve our special needs services as well as to improve our work study and computer instruction in the high school business department.

ANNUAL REPORTS OF BUILDING PRINCIPALS AND SYSTEMWIDE ADMINISTRATORS

GR. K-2 Program - Mr. Donald P. Drake, Principal

In March we administered the basic skills tests to all children in the second grade and once again the results were pleasing. Of 132 pupils who took the C.T.B.S. only 14 did not meet minimum standards on the reading test and just 12 failed to meet the standards in mathematics. In the writing test there were 128 children tested and 122 of them met the minimum standards, while in the listening test 126 of the 130 pupils met the minimum standards.

The Reading Program at the K-2 level best develops each child's reading ability in conjunction with his or her own individual needs. Reading objectives seek to emphasize the basic skill areas of Listening, Speaking and Writing.

The Kindergarten level encompasses a thorough readiness approach to the concept of reading. Children work in small groups at a comfortable pace. Activities are varied according to need. Teachers use many multi-sensory materials to introduce the beginning skills.

In first and second grade the children are homogeneously grouped for their reading instruction. Continuous ongoing

diagnosis and evaluation is a critical part of the program. Strong communication between teachers and parents aides in this effectiveness. Each year in Grade 2 students are allowed to participate in the three Reading is Fundamental (R.I.F.) distributions that occur during the school year.

The School Department of Millbury is recognized as an approved member of this federally funded program. With the support of local sponsorship, each student is given three books for his or her enjoyment. Books were distributed to the children last year on the following dates: 1/28/83 for all second grade pupils at Center and Dorothy Manor. On 6/3/83 Mrs. Lariviere concluded the R.I.F. program with the final distribution of books to the remaining students.

The counselor at the K-2 level serves as team chairman for 766. The chairman's responsibilities include scheduling and coordinating all 766 reviews, re-evaluations, pre-team and team meetings. There are also various forms and notices mandated by Chapter 766 which must be completed and processed. Besides time spent at team meetings, pre-team time includes observation, time consultations with staff, parents and outside agencies. Post-team time includes development of an I.E.P., follow-up consultations, and various paper work. The team chairman serves as a liaison for parents of special needs students.

We have enjoyed certain special programs again this year such as the Halloween parade through the center of town and the Pet Care program provided by the American Humane Society.

Both the Millbury Police and Millbury Fire Departments are providing us with on-going programs designed to help children develop good safety habits.

GR. 3-5 Program - Mr. Kelton D. Johnson, Principal

The Elmwood Street School is now in its sixteenth year of operation. During this period of time there have been many changes in staff, structure and the development of new materials and audio-visual aids that are used with the children. This year we opened with a total enrollment of 410 children in Grades 3, 4 and 5. This year we have also added a pre-school class to our school with an enrollment of eight children.

For all of these children we have developed programs that are challenging and educationally sound. A child centered activity-oriented program, based on findings on the developmental needs of the children provide for us the best means for fostering growth in all aspects of the child's social, emotional and intellectual life. Development in these areas should be continuous and inter-related.

A supportive, rich challenging environment is essential for all children. The classroom teachers, the atmosphere within the classroom and the school help to develop the setting for a good educational foundation. Program content and methods are designed to challenge children to think, to inquire, to discover, to share, to investigate, to create, to interpret, to observe, to arrive at conclusions, to perceive, to classify, to compare, to organize, and to explore ideas in all areas of the curriculum.

We have been fortunate through the leadership of Dr. Alfred Sylvia and the cooperation and understanding of the Millbury School Committee to be able to continually update and revise our curriculum to meet the needs of our children to today's life.

The positions of Guidance Counselor and Special Needs Chairperson have been combined in Grades 3 - 5. Children at this level are seen by the counselor on a regular basis for personal and academic reasons. The counselor acts as a liaison between the school and a variety of mental health centers in the area servicing students and their families. The groups achievement test is also the responsibility of the counselor as well as the basic skills test. Teacher and parent referrals for special needs evaluations are made to the guidance specialist. It is through the guidance office that appointments are made for teachers and specialists involved with the student to meet with the child's parents to discuss progress and recommendations.

In math we are seeing an increase in computer usage for: drill on basic facts, for geometric understanding and for word problems. Additionally, there are 30 solar calculators available for use by students for exploring various number concepts and problem solving strategies. Teachers are increasingly stressing problem solving in their math classes.

The Reading Program at the 3 - 5 level is composed of three different reading texts as well as supplementary materials, including reading kits, skills books and reading software to be used on the computer. Children engage in numerous activities during the year, including spelling matches, choral reading and plays.

During 1983 Millbury was again involved in the Federally sponsored RIF (Reading Is Fundamental) program. Each fourth grader received three books of their choice during the school year.

The Chapter I Program at Elmwood Street School has a staff of two teachers, both certified in Reading. In a small group setting, teachers work on Reading and Math skills with the assistance of three computers. Critical reading, reading comprehension, math problem solving and math drill are all taught with computer assistance.

GR. 6-8 Program - Mr. Francis J. Lopato

Adolescents are in many ways unlike students at the elementary or high school level. For these young people about to grow up we have worked out programs of studies that meet their varying needs, interests, and abilities. Through our Middle School Program we have helped the slow learner, set up strong educational programs for the more gifted and at the same time created an atmosphere to teach and practice democracy. The following paragraphs will briefly outline our program components and experiences which serve the unique needs of this age group.

The physical plant consists of twenty eight academic and vocational teaching stations which include: well equipped science laboratories, home economic stations (sewing and cooking), industrial arts stations (mechanical drawing and woodworking) and art. Larger group instruction and learning activities are easily accommodated in some of the rooms that have movable or operable partitions.

Separate stations are available for band and chorus, small group instruction (learning disabilities, Title I, speech, remediation), guidance, clinic and for teachers where they can plan their work. A library/media center offers pupils the opportunity to

engage in study and research, undertake special projects, listen to records/tapes, view filmstrips, use the microcomputers and available software or just read the many books and magazines for enjoyment. A large gymnasium and outdoor fields for a variety of sports and a cafetorium (cafeteria-auditorium), are also utilized.

The middle school curriculum is planned and developed in such a way that it builds on and smoothly continues the program of studies existing in the elementary school. In the same manner, this curriculum must fit into the high school program so there will be continuity in the learning process.

Grade 6 pupils are instructed in a departmental setting for reading and mathematics and are self contained for the remainder of their subjects. Subject-certified teachers instruct students in grades 7 and 8 in a departmentalized setting for reading, language arts, mathematics, science and social studies. A small group of students are offered french and algebra. All students participate in the art, home economics, industrial arts and physical education programs.

In response to a growing need for drug education, special programs are provided for students at this level. We feel that by exposing students to accurate information they are equipped to make informed decisions. The programs consist of lectures, definition of terms, improper use of drugs, up to date information on drugs and how they effect the body. A major protion of the program deals with attitudes, values, decision making, peer pressure, and creating a good self image.

To provide positive learning experiences for students, a wide range of extra curricular activities are also offered such as: assembly and homeroom programs, musical and dramatic activities, student council, honor society, activities program and intramural athletics which are ongoing throughout the school year.

We also feel that students need to understand the computerized society in which they will be working and living in. Only by understanding will they be able to assess the opportunities before them and the job skills necessary for success. Through the use of various texts available to us, and packaged software, we have initiated a computer literacy program.

Not all computer-using teachers are teaching computer literacy or programming. Many are using computers to support the more traditional academic goals; that is, using drill and practice software exercises that motivate students to learn by repetition, tutorial exercises where new information is presented, followed by comprehension tests and through game programs that sharpen concentration and problem solving skills.

Basic Skills testing in the areas of reading, writing, mathematics and speaking has been completed for this year. Students who had difficulty achieving minimum competency are given extra help through individualized programs so that maximum progress can be made before next year's testing. A full report has been made to the State, community and a special report to parents showing the test results for their son or daughter.

In order to maintain high professional standards, continually improve our educational programs and become familiar with the latest methods and materials various in-service programs, release time programs and workshops are sponsored throughout the school year. As a result new programs have been developed and others updated.

In conclusion, a very special thanks has to go to the Millbury Mother's Club and the Millbury Music Association for their generous contributions to our programs, to the custodial and cafeteria staff for their patience and help, to the aides and secretaries who help greatly in making our programs a success and a final thank you the teaching staff who understand the special needs of the adolescence and work with them to meet these needs.

GR. 9-12 Program - Mr. Daniel C. Carmody, Principal

The high school curriculum consists of sequential course offerings in the college preparatory and business/career areas. The college preparatory curriculum offers an excellent program for those students who plan to further their education beyond high school. The business/career program offers a wide variety of

courses to better prepare students to enter the world of work. Courses are also available for those students who need reinforcement in the basic skills. In the Class of 1983, thirty-three percent of our graduates chose to enter a four year college. Sixteen percent of the same class chose a two year college education. Another sixteen percent of the 1983 graduates chose to pursue another type of education. The remainder of the class elected to enter the world of work.

In order to make our curriculum more attractive a number of new courses were offered last year. Judging from the excellent response from the students, Microcomputers in Business/Word Processing, Advanced Science, Photography, Honors English II and III and Environmental Studies should better prepare students to meet the demands of modern society. In light of national and state recommendations, I see our curriculum reflecting more emphasis on basic curriculum with additional courses in these areas.

The library serves as our resource center for all the academic disciplines. The print and non-print materials supplement the curriculum and provide the student to do additional research in a particular area. The use of microcomputer software has added an invaluable source of information and has given our media center a new dimension. Presently, twenty-three staff members are involved in a fifteen week microcomputer in-service course. The skills gained in this course will have a direct impact on instructional techniques in the classroom.

The guidance staff continues to serve students on an individual and group basis. Parents' nights for financial aide, college representatives, orientation, military programs are designed to meet a wide range of student interests. Starting in January, 1984 we will have in operation a "Guidance Information System" which will allow students to access information about college, careers and various types of financial aide through the use of a microcomputer and printer. Our supervised work study program has served as a practical vehicle for those students who will terminate their education at the high school level. An alcohol education program aimed at juniors (age 16) is designed to meet an ever increasing societal need.

The extra curriculum program is a most important part of student development. Through the after school program students have an opportunity to explore their own interests, develop skills and achieve a sense of social maturity. The band and chorus as usual has performed successful Christmas and Spring concerts. In addition the band has played at home football games and the Memorial Day parade. The Drama Club has presented three one act productions. This activity allows students to explore their interests as well as display their artistic talent. The Honor Society continues to serve the school and community through their service projects. They have served as guides, conducted the blood drive, provide peer tutoring and donated food baskets for the needy during the holidays. The student council has been activated this year and will be providing better lines of communication between students and administration. The cable T.V. club is active in a number of projects. Filming, blending and recording sound provide an opportunity for students to get firsthand experience in working with some sophisticated audio and video equipment. A well balanced curriculum and extra curricular program provide the challenges that make it possible for a young person to pass on to young adult. In closing, I would like to thank the School Committee, Administration, staff, students and parents for their support in our efforts to offer the best possible program to meet the needs of our students.

**GR. K-12 Program - Mrs. Joanne V. O'Connor, Administrator
Special Services**

During the 1982-83 school year, two hundred and eighty-five students, ages three through twenty-one, received special education services. The intent of Chapter 766 legislation is to provide for a flexible and uniform system of special education programs. Special education services focus on remediation of deficit areas while encouraging students to continue development of their strengths. In most cases, special education services represent a portion of the student's overall educational program.

In addition to academic training, special education students may receive guidance and instruction in physical, social, emotional and motivational areas. Instructional grouping is accomplished on the basis of age and functional level. Students are

encouraged to progress at their individual learning rate. Personnel involved in servicing students based on their individualized educational plan include the pre-school staff, adaptive physical education teachers, resource room teachers, speech therapists, special needs aides, home or hospital tutors, team chairpersons and school psychologist. The availability of a full time school psychologist has enabled the Millbury Public Schools to provide individual counseling, crisis intervention and consultation services to students, staff and parents. The dual role of Team Chairpersons/Guidance Counselors at the elementary level provides for an effective coordination between regular education and special education services. The counseling is available on both an individual and group basis.

Referrals are made by parents and teachers. Team Chairpersons are responsible for scheduling and coordinating all initial referrals for evaluation, re-evaluations and team meetings in regards to Chapter 766 regulations. In individual cases, a co-operative approach for students requiring alternative programs is coordinated with other agencies servicing students. Current membership in the Blackstone Valley Educational Collaborative has provided the Millbury Public Schools with both programmatic and fiscal benefits. Visually handicapped students are serviced by the Collaborative's itinerant teacher. In September, one hundred and eighteen children were screened in the areas of vision, hearing, speech, language and readiness skills for kindergarten. During the school year, twenty children participated in required screening for three and four year olds.

The school nurses provide quality health care for students through vision and hearing testing, physical examinations, postural screening, and hypertension screening. In addition to routine health counseling, first aid and mandated assessments, educational activities in the area of dental health, school and drug abuse have expanded the delivery of health services to students. For the 1983-84 school year, a grant was awarded to the Millbury Public Schools through the Division of Dental Health, Massachusetts Department of Public Health. As a result, seven hundred and eighty students in grades one through six have been participating in the Fluoride Health Program.

To date, eleven microcomputers for use in special education have been purchased through federal funds. As a learning tool, the microcomputer has been used with visually handicapped, physically handicapped, and resource room students. The Millbury Public Schools has ensured that special education students will have equal opportunity to utilize computers in their daily instruction.

Two in-service programs were funded by PL 94-142 monies. In-service training was offered to regular classroom teachers and special needs teachers at the elementary level. Topic areas included: strategies for handling special needs children in regular education, adapting curriculum matter for special needs students, and the use of microcomputers in classroom instruction. Last Spring, a technical assistance mini-grant was awarded to the Millbury Public Schools to implement a phase of inservice training at the Middle School level.

In summary, we express our sincere appreciation to the teaching staff, administration and school committee for their consistent involvement, cooperation and efforts in providing quality services to the special needs students of the community.

GR. K-12 Program - Mr. Richard A. Garabedian, Director Athletics and Physical Education

Physical education is a required subject for all Millbury students. Pupils are scheduled for classes each week throughout the school year. All classes are taught by certified teachers of physical education. The K-12 physical education program is coordinated so that the curriculum offeres a wide range of sequential physical education activities.

Basic fine and gross motor skills are taught at the primary level, including rhythmical activities and games of low organizatoin. Students at the Elmwood Street School further develop these basic skills. Also, team sports and higher level skills are introduced at this level. Play days are part of the program and each spring track and field competition is held for the entire school.

The physical education program at the middle school offers students an opportunity to become more proficient in individual and team sports. Other types of physical education activity are introduced such as weight training and wrestling. The emphasis at the middle school is to master skills in as many activities as possible. After school activity is offered at various times.

The high school also provides a broad curriculum of physical/recreational activities. At this level the student is expected to be able to perform at his/her highest level. Also, they are encouraged to assume greater responsibility in making decisions and developing interest for participation on interscholastic teams and during their leisure. Presently, students have the opportunity to participate on fifteen different varsity and six junior varsity teams. The football and soccer teams played the majority of their home games in the evening at Windle Field.

The Department of Special Services and physical education continue to coordinate all efforts to provide physical education to special needs children. This year two special physical education teacher aides are servicing students in grades K-12. In summary, special thanks are extended to the School Committee, central administration staff, parents, students and residents for their continued support and cooperation.

SUMMARY

In conclusion, we can review 1983 as a year of progress and one in which we stressed improvement in all Basic Skill areas as well as moving forward in the area of computer education. Our sincere thanks to all who have shared their ideas and thinking with us over the past year. To each School Committee member, we are truly indebted for the many hours of work and support which they have so generously given. We also wish to extend our appreciation to all parents and friends who have supported our efforts in attempting to provide the very best for our young people. Thank you.

FINANCIAL STATEMENTS
SCHOOL DEPARTMENT ACCOUNT
January 1, 1983 to June 30, 1983

	Balance 1/1/83	Transfer	Expended 1/1/83 to 6/30/83	Balance 6/30/83
ADMINISTRATION				
School Committee	6,712.98		1,596.81	5,116.17
Supt.'s Office	52,469.25		55,028.72	-2559.47
Total Administration	59,182.23	0.00	56,625.53	2,556.70
INSTRUCTION				
Supervision	25,747.50		13,465.84	12,281.66
Principal's Office	139,730.48		140,761.63	-1,031.15
Teaching	1,500,323.50	62,000.00	1,541,937.81	20,385.69
Textbooks	13,976.53	1,000.00	14,926.63	49.90
Library Services	68,450.70	5,000.00	79,701.72	-6,251.02
Audiovisual	14,032.40	9,000.00	21,533.03	1,479.37
Guidance	75,951.86	-4550.00	101,382.47	-29,980.61
Psychological	168,809.71	6,000.00	170,882.16	3,927.55
Total Instruction	2,007,002.68	78,450.00	2,084,611.29	861.39
OTHER SERVICES				
Attendance	25.00			25.00
Health	32,472.67		32,838.19	-365.52
Transportation	126,985.49		126,080.46	905.03
Food Services	19,271.21		19,552.87	-281.66
Student Body Activ.	19,356.50		16,575.24	2,781.26
Total Other Services	198,110.87	0.00	195,046.76	3,064.11

OPERATION & MAINTENANCE

Custodial Salaries/Sup.	104,648.45		123,391.37	-18,742.92
Heating	181,110.04	-69,000.00	92,265.31	19,844.73
Utilities	81,723.30		60,308.48	21,414.82
Grounds Maintenance	-68.21		1,916.65	-1984.86
Building Maintenance	54,795.24		72,786.97	-17,991.73
Equipment Maintenance	11,041.62		11,592.27	-550.65

Total Oper. and Maint.

433,250.44 -69,000.00 362,261.05 1,989.39

FIXED CHARGES

Pension	21,067.44	-7,000.00	13,119.60	7,947.84
Insurance	992.00		900.00	92.00

Total Fixed Charges

22,059.44 14,019.60 1,039.84

COMMUNITY SERVICES

Custodial	250.00	0.00	0.00	250.00
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Total Community Services

250.00 0.00 0.00 250.00

FIXED ASSETS

New Equipment	7,205.22	22,000.00	29,330.21	-124.99
Equip. Replacement	774.04	29,550.00	29,908.62	415.42

Total Fixed Asset

7,979.26 51,550.00 59,238.83 290.43

PROGRAMS W/O SYSTEMS

Vocational Ed Tuition
Chapt. 766 Tuition

144,279.40	-43,000.00	101,183.67	95.73
73,978.75	-11,000.00	62,456.82	521.93

Total Programs w/o Systems

Out of State Travel

218,258.15	-54,000.00	163,640.49	617.66
2,500.00		2,500.00	0.00

Total Budget

2,948,613.07	0.00	2,937,943.55	10,669.52
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SCHOOL COMMITTEE

Other Expenses

750.00	0.00	750.00	0.00
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STATE REIMBURSEMENT RECEIVED

July 1, 1982 to June 30, 1983

School Aid (Chapter 70)
School Transportation (Chapter 71)
Tuition & Transportation State Wards

1,986,777.00
102,303.00
10,148.00

TOTAL REIMBURSEMENTS FROM STATE

2,099,228.00

FINANCIAL STATEMENTS
SCHOOL DEPARTMENT ACCOUNT
July 1, 1983 to December 31, 1983

	Appropriated 1983-84	Expended 7/1/83 to 12/31/83	Balance 12/31/83
ADMINISTRATION			
School Committee	6,875.00	2,513.35	4,361.65
Supt.'s Office	117,093.00	56,098.23	60,994.77
Total Administration	123,968.00	58,611.58	65,356.42
INSTRUCTION			
Supervision	42,503.00	16,168.15	26,334.85
Principal's Office	309,797.00	162,815.48	146,981.52
Teaching	2,352,763.00	820,970.58	1,531,792.42
Textboks	12,162.00	588.43	11,573.57
Library Services	104,931.00	34,905.08	70,025.92
Audiovisual	18,615.00	7,744.92	10,870.08
Guidance	198,931.00	56,733.29	142,197.71
Psychological	317,753.00	99,764.66	217,988.34
Total Instruction	3,357,455.00	1,199,690.59	2,157,764.41
OTHER SERVICES			
Attendance	0.00	7.44	-7.44
Health	54,669.00	18,992.65	35,676.35
Transportation	193,625.00	77,182.24	116,442.76
Food Service	32,058.00	12,163.97	19,894.03
Student Body Activ.	28,570.00	10,326.28	18,243.72
Total Other Services	308,922.00	118,672.58	190,249.42
OPERATION AND MAINTENANCE			
Custodial Salaries/Sup	251,985.00	125,749.71	126,235.29
Heating	135,440.00	13,568.25	121,871.75
Utilities	102,650.00	35,175.38	67,474.62
Grounds Maintenance	2,500.00	4,769.98	-2,269.98
Building Maintenance	89,723.00	45,385.91	44,337.09
Equipment Maintenance	18,800.00	8,360.20	10,439.80
Total Oper. and Maint.	601,098.00	233,009.43	368,088.57
FIXED CHARGES			
Pension	30,000.00	14,618.12	15,381.88
Insurance	1,200.00	390.00	810.00
Total Fixed Charges	31,200.00	15,008.12	16,191.88

COMMUNITY SERVICES

Custodial	250.00		250.00
Total Community Services	250.00		250.00

FIXED ASSETS

New Equipment	12,500.00	4,753.72	7,746.28
Equipment Replacement	6,400.00	733.25	5,666.75
Total Fixed Assets	18,900.00	5,486.97	13,413.03

PROGRAMS W/O ASSETS

Vocational Ed. Tuition	126,000.00	176.99	125,823.01
Chapter 766 Tuition	114,480.00	29,144.84	85,335.16
Total Programs w/o System	240,480.00	29,321.83	21,158.17
Out of State Travel	2,500.00	758.00	1,742.00

Total Budget	4,684,733.00	1,660,559.10	3,024,213.90
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SCHOOL COMMITTEE

Other Expenses	750.00	600.00	150.00
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MILLBURY SCHOOL DEPARTMENT**WINDLE FIELD ACCOUNT**

January 1, 1983 to June 30, 1983

	Balance 1/1/83	Expended 1/1/83 to 6/30/83	Balance 6/30/83
Salaries (all other)	3,550.00	1,690.00	1,860.00
Supplies & Materials	1,423.35	1,132.12	291.23
Other Expenses	4,351.53	1,132.49	3,219.04
TOTALS	9,324.88	3,954.61	5,370.27

WINDLE FIELD ACCOUNT

July 1, 1983 to December 31, 1983

	Appropriated 1983-84	Expended 7/1/83 to 12/31/83	Balance 12/31/83
Salaries (all other)	6,000.00	2,850.00	3,150.00
Supplies and Materials	1,500.00	119.04	1,380.96
Other Expenses	8,850.00	3,130.34	5,719.66
TOTALS	16,350.00	6,099.38	10,250.62

**MILLBURY HIGH SCHOOL
ATHLETIC DEPARTMENT
FINANCIAL STATEMENTS**

APPROPRIATIONS ACCOUNT — January 1, 1983 to June 30, 1983

Balance January 1, 1983	9,174.71
Expenditures January 1, 1983 to June 30, 1983	<u>9,174.71</u>
BALANCE June 30, 1983	<u><u>0.00</u></u>

RECEIPTS ACCOUNT — January 1, 1983 to June 30, 1983

Balance January 1, 1983	12,951.35
Receipts January 1, 1983 to June 30, 1983	<u>2,952.95</u>
	15,904.30
Expenditures January 1, 1983 to June 30, 1983	<u>11,397.41</u>
BALANCE June 30, 1983	<u><u>4,506.89</u></u>

APPROPRIATION ACCOUNT - July 1, 1983 to December 31, 1983

Appropriation 1983-84	27,419.00
Expenditures July 1, 1983 to December 31, 1983	<u>17,977.55</u>
BALANCE December 31, 1983	<u><u>9,441.45</u></u>

RECEIPTS ACCOUNT — July 1, 1983 to December 31, 1983

Balance July 1, 1983	4,506.89
Receipts July 1, 1983 to December 31, 1983	<u>4,462.66</u>
	8,969.55
Expenditures July 1, 1983 to December 31, 1983	<u>0.00</u>
BALANCE December 31, 1983	8,969.55

**MILLBURY SCHOOL DEPARTMENT
PL-874 FUNDS**

Balance January 1, 1983	0.00
Receipts January 1, 1983 to December 31, 1983	<u>782.30</u>
	782.30
Applied to 1983-84 Budget	<u>782.30</u>
Balance December 31, 1983	<u><u>0.00</u></u>

ESEA TITLE I IV-B (1982)

Balance on hand January 1, 1983	664.92
Expenditures	<u>664.92</u>
Balance on hand December 31, 1983	00.00

ECIA Chapter 2 FY83

Balance on hand January 1, 1983	164.37
Receipts	<u>1,033.00</u>
	1,197.37
Expenditures	<u>1,197.37</u>
Balance on hand December 31, 1983	00.00

TITLE IV-B P.L. 94-142

Project CLASS #240-301-3-0186-3	
Balance on hand January 1, 1983	9,902.80
Receipts	<u>33,313.00</u>
	\$43,215.80
Expenditures	<u>43,215.80</u>
Balance on hand December 1, 1983	00.00
Project CLASS #240-061-4-0186-3	
Receipts	32,446.00
Expenditures	<u>21,633.24</u>
Balance on hand December 31, 1983	\$ 10,812.76

OCCUPATIONAL EDUCATION P.L. 94-482

Word Processing/Computer Project	
Balance on hand January 1, 1983	2,322.50
Expenditures	<u>2,322.50</u>
Balance on hand December 31, 1983	00.00
Cooperative Education Project (1982-83)	
Balance on hand January 1, 1983	7,480.00
Expenditures	<u>7,480.00</u>
Balance on hand December 31, 1983	00.00
Microcomputers in Business Education	
Receipts	0.00
Expenditures	<u>0.50</u>
Balance on hand December 31, 1983	49.50

Cooperative Education Project (1983-84)	
Receipts	9,100.00
Expenditures	<u>2,386.00</u>
Balance on hand December 31, 1983	\$ 6,714.00

**MILLBURY SCHOOL DEPARTMENT
CAFETERIA ACCOUNT**

Balance on Hand January 1, 1983		64,126.38
School Lunch Sales	166,267.00	
Other Cash Receipts	799.31	
Reimbursements	<u>96,335.31</u>	
Total Cash Receipts		<u>263,401.62</u>
Expenditures		
Labor	86,743.61	
Bills	<u>165,533.35</u>	
Total Expenditures		<u>252,276.96</u>
Balance December 31, 1983		75,251.04

1983
Summary of Lunches
Student Meals — 132,671
Free Meals — 42,332
Reduced Meals — 14,507
Adult Meals — 6,256
Alacarte Milk — 66,036
Student Breakfast — 8,567
Free Breakfast — 13,536
Reduced Breakfast — 1,273

WARRANT

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the Inhabitants of the Town of Millbury, qualified to vote in elections and Town affairs, to meet at their respective voting places to wit: Precinct No. 1 at the basement hall of the Baptist Church, Precinct No. 2 at the Elmwood Street School; Precinct No. 3 at the Memorial High School; Precinct No. 4 at the Dorothy Manor School; and Precinct No. 5 at the East Millbury Fire Station, on Saturday the Fourteenth day of April next at 8:00 A.M. in the forenoon to elect the following officers to wit:

ARTICLE 1: To choose one member of the Board of Library Trustees and one Tree Warden for a term of one year; one member of the Board of Library Trustees for a term of two years; one member of the Board of Selectmen, one Treasurer, one Assessor, one member of the School Committee, two members of the Planning Board, two members of the Board of Library Trustees one Highway Surveyor, one member of the Cemetery Commission, one member of the Sewerage Commission, one member of the Blackstone Valley Regional Vocational School, and one member of the Board of Health all for a term of three years; one member of the Parks Commission, one member of the Redevelopment Authority, and one member of the Housing Authority all for a term of five years.

ARTICLE 2: To choose all other necessary Town Officers for the year ensuing and to meet on Saturday, April 7, 1984 at 1:00 P.M. in the Millbury Memorial High School Auditorium in said Millbury and to act on the following articles to wit:

ARTICLE 3: To hear the reports of several Town Officers and Committees and act thereon.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money as may be necessary to defray Town Charges for the year ensuing, including sums for the lighting of streets, the salaries of Town Officials, the maintenance of the Town Library, the observance of

ial and Veteran's Day, care and improvements of
ries, care of fire alarms, the use of the Tree Warden, the
ie Veteran's Services, Salaries of Fire and Police Depart-
ments, Retirement Pensions, Town Engineer, or take any action
thereon.

ARTICLE 5: To choose any Committee or Commission that
may be thought necessary or take any action thereon.

ARTICLE 6: To see if the Town will vote to authorize the
Town Treasurer with the approval of the Selectmen, to borrow
money from time to time in anticipation of revenue of the finan-
cial year beginning July 1, 1984 in accordance with the provisions
of General Laws, Chapter 44, Section 4, and to issue a note or notes
therefore, payable within one year, and to renew any note or notes
as may be given for a period of less than one year in accordance
with General Law, Chapter 44, Section 17, or take any action
thereon.

ARTICLE 7: To see if the Town will vote to authorize the
Selectmen to sell, after giving notice of the time and place of sale
by posting such notice of sale in some convenient and public
places in the Town, fourteen days at least before the sale, proper-
ty taken by the Town under Tax Title Procedure provided the
Selectmen or whomever they may authorize to hold such public
auction may reject any bid which they deem inadequate, or take
any action thereon.

ARTICLE 8: To see if the Town will vote to raise and ap-
propriate or transfer from available funds a sum of money to pro-
vide for extraordinary or unforeseen expenditures under the provi-
sions of Chapter 40, Section 6 of the General Laws of
Massachusetts, to be known as the Reserve Fund, or take any ac-
tion thereon.

ARTICLE 9: To see if the Town will vote to raise and ap-
propriate or transfer from available funds a sum of money to be
used by the Selectmen to settle claims for personal property
damage or incidental personal injury claims that may be brought
against the Town, or take any action thereon.

ARTICLE 10: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Treasurer for filing fees and the necessary expenses for foreclosing certain Tax Titles now held by the Town, or take any action thereon.

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Fund for the Town of Millbury, or take any action thereon.

ARTICLE 12: To see if the Town will vote to authorize the Board of Assessors to use a sum not in excess of that approved by the Director of Accounts as Millbury's "Free Cash" to reduce the Tax Rate in the 1985 Fiscal Year, or take any action thereon.

ARTICLE 13: To see if the Town will vote to raise and appropriate or transfer from any available funds the sum of Twenty-six hundred dollars (\$2,600.00) to purchase two electric typewriters for the Town Clerk's Office, or take any action thereon.

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from any available funds the sum of Eighteen hundred dollars (\$1,800.00) to purchase a letter quality printer to interface with the computer in the Town Clerk's Office, or take any action thereon.

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from any available funds the sum of One thousand dollars (\$1,000.00) to purchase Computer Software for use with the Computer in the Town Clerk's Office, or take any action thereon.

ARTICLE 16: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Four hundred dollars (\$400.00) to purchase a file cabinet for the Town Clerk's Office, or take any action thereon.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase of a typewriter for the Selectmen's Office and to trade

one used typewriter as part of the purchase price, or take any action thereon.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase of a parcel of property on Overlook Avenue and shown as Lot No. 357 on Plan Book 141, Plan 41 in the Worcester Registry of Deeds, or take any action thereon.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to replace the boiler at the Waters Mansion, or take any action thereon.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to construct an office in an existing closet/laboratory at the Waters Mansion, or take any action thereon.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay a personal injury claim of Lena L. Neri in connection with the settlement of a civil action filed against the Town in the Worcester District Court (Docket No. 84-T-13), or take any action thereon.

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay the medical expenses of Chester Kusy resulting from an injury received in the line of duty, not otherwise covered by insurance, pursuant to Chapter 41, Section 100 of the Massachusetts General Laws, or take any action thereon.

ARTICLE 23: To see if the Town will vote to authorize the Board of Selectmen to appoint a committee of seven to investigate and propose revisions to the Dog Control By-law. The Committee to be composed of (1) one person from each precinct, one (1) at large, and to include the Dog Officer, or take any action thereon.

ARTICLE 24: To see if the Town will vote to raise or appropriate or transfer from available funds a sum of six thousand four hundred dollars (\$6,400.) to purchase two or more new mobile radios (for cruisers), switches, sirens and related equipment or take any action thereon.

ARTICLE 25: To see if the Town will vote to raise or appropriate or transfer from available funds a sum of one thousand dollars (\$1,000.) to be used to purchase chairs and/or furniture for the Police Department or take any action thereon.

ARTICLE 26: To see if the Town will vote to raise or appropriate or transfer from available funds a sum of two thousand dollars (\$2,000.) to purchase two (2) new portable (hand held) radios and batteries or take any action thereon.

ARTICLE 27: To see if the Town will vote to raise or appropriate or transfer from available funds a sum of one thousand dollars (\$1,000.) to purchase a (one) new typewriter and ribbons for the Police Department or take any action thereon.

ARTICLE 28: To see if the Town will vote to raise or appropriate or transfer from available funds a sum of money for a computer for the Police Department for a record keeping and filing system or take any action thereon.

ARTICLE 29: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase two (2) new police cruisers and transfer equipment s needed, to be purchased by the Chief of Police and the Board of Selectmen, or take any action thereon.

ARTICLE 30: To see if the Town will vote to accept the provisions of M.G.L. Chapter 40, Section 22D as amended by Chapter 644 of the Acts of 1982 concerning the removal of vehicles parked in violation of law, which reads as follows: "In a city or town which accepts this section, as hereinafter provided, the city council or board of selectmen, or if, in any city or town, some other board or commission is empowered to establish traffic regulations, such other board or commission, may adopt, amend, alter or repeal rules and regulations, with such limitations, if any, as may be deemed proper, authorizing the chief officer of the police department or such sergeants or other officers of higher rank in the police department as he may from time to time designate, to remove, to some convenient place through the agency of a person or persons in the employ of the police department or by an independent contractor selected in accordance with law, bylaw, or

ordinance on the basis of competitive bids, any vehicle parked or standing on any part of any way under the control of the municipality in such a manner as to obstruct any curb ramp designed for use by handicapped persons as means of egress to a street or public way, or to occupy or obstruct any parking space reserved for a vehicle used by a disabled veteran or handicapped person whose vehicle bears the distinguishing license plate authorized by section two of chapter ninety or to impede in any way the removal or plowing of snow or ice or in violation of any rule or regulation which prohibits the parking or standing of all vehicles on such ways or portions thereof at such time and recites that whoever violates it shall be liable to charges for the removal and storage of the vehicle as well as subject to punishment by fine. Vehicles owned by the commonwealth or a political subdivision thereof or by the United States or any instrumentality thereof or registered by a member of a foreign diplomatic corps or by a foreign consular officer who is not a citizen of the United States and bearing a distinctive number plate or otherwise conspicuously marked as so owned or registered, shall not, however, be subject to such removal. Regulations and such signs as may be necessary shall be subject to the provisions of section two of chapter eighty-five. Liability may be imposed for the reasonable cost of such removal, and for the storage charges, if any, resulting therefrom, upon the owner of such vehicle; provided, however, that the liability so imposed for removal shall not exceed twenty-five dollars, and that the liability so imposed for storage shall not exceed ten dollars for any twenty-four hour period and five dollars for any lesser period. Neither the removal nor storage of a vehicle under the provisions of this section shall be deemed to be services rendered or work performed by the municipality or the police department of such municipality. The contractor shall be liable to the owner of such vehicle for any damage caused to it arising out of negligence in the course of such removal and storage. This section shall take effect in a city having a Plan D or Plan E charter, by the affirmative vote of a majority of all the members of the city council, and, in the case of other cities by vote of the city council, subject to the provisions of the charter, and in a town by vote of a town meeting. Acceptance may be revoked in like manner at any time after the expiration of one year from the date of acceptance", or take any action thereon.

ARTICLE 31: To see if the Town will vote to amend Chapter 15 of the Millbury Code of By-laws by adding the following sections:

Section 15-5 Handicapped Parking

Any person or body that has lawful control of a public or private way or of improved or enclosed property used as off-street parking areas for businesses, shopping malls, theaters, auditoriums, sporting or recreational facilities, cultural centers, residential dwellings, or for any other place where the public has a right of access as invitees or licensees, shall be required to reserve parking spaces in said off-street parking areas for any vehicle owned and operated by a disabled veteran or handicapped person whose vehicle bears the distinguishing license plate authorized by section two of Chapter ninety, according to the following formula:

If the number of parking spaces in any such area is more than fifteen but not more than twenty-five, one parking space; more than twenty-five but not more than forty, five per cent of such spaces but not less than two; more than forty but not more than one hundred, four percent of such spaces but not less than three; more than one hundred but not more than two hundred, three percent of such spaces but not less than four; more than two hundred but not more than five hundred, two percent of such spaces but not less than six; more than five hundred but not more than one thousand, one and one-half percent of such spaces but not less than ten; more than one thousand but not more than two thousand, one percent of such spaces but not less than fifteen; more than two thousand but less than five thousand, three fourths of one percent of such spaces but not less than twenty; and more than five thousand, one half of one percent of such spaces but not less than thirty.

Parking spaces designated as reserved under the provisions of paragraph (a) shall be identified by the use of above grade signs with white lettering against blue background and shall bear the words "Handicapped Parking: Special Plate Required. Unauthorized Vehicles May be Removed at Owner's Expense", shall be as near as possible to a building entrance or walkway; shall be adjacent to curb ramps or other unobstructed methods permitting sidewalk access to a handicapped person; and shall be twelve feet wide or two eight-foot wide areas with four feet of cross hatch between them.

The leaving of unauthorized vehicles within parking spaces designated for use by disabled veterans or handicapped persons as authorized by paragraphs a & b or in such a manner as to obstruct a curb ramp designed for use by handicapped persons as a means of egress to a street or public way shall be prohibited.

The penalty for violation of this By-law, shall be as follows: for the first offense, fifteen dollars; for the second offense and each subsequent offense, twenty-five dollars. Vehicles parked in violation of this By-law may be removed according to the provision of section one hundred and twenty D of Chapter two hundred and sixty-six of the Massachusetts General Laws, or take any action thereon.

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase of one 10 ton Porta-power to be used by the Civil Defense Department Rescue Squad, or take any action thereon.

ARTICLE 33: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pave the back parking lot of the Millbury Public Library and provide adequate lighting for the same area, or take any action thereon.
adequate lighting for the same area, or take any action thereon.

ARTICLE 34: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a vacuum cleaner for the Millbury Public Library, or take any action thereon.

ARTICLE 35: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase furnishings for the Millbury Public Library, or take any action thereon.

ARTICLE 36: To see if the Town will vote to transfer from the Sewer Reserve Account a sum of money for the purchase of an electric typewriter with trade-in for the Sewerage Department Office; any balance to be reverted back to the Sewer Reserve Account; or take any action thereon.

ARTICLE 37: To see if the Town will vote to transfer from the Sewer Reserve Account a sum of money for capital maintenance and to purchase capital equipment required at the Wastewater Treatment Plant as follows: Replacement-tractor loader; Spare motors; 400 feet $\frac{3}{4}$ " High Pressure Cleaning Hose; TV inspection-repair leaks; Roughing filter maintenance; any balance to be reverted back to the Sewer Reserve Account; or take any action thereon.

ARTICLE 38: To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to purchase an Air Compressor to be used by the Sewer Department, Highway Department, or any other department, or take any action thereon.

ARTICLE 39: To see if the Town will vote to raise or appropriate or transfer from available funds a sum of money for the Street Overlay Account to be used by the Highway Department, or take any action thereon.

ARTICLE 40: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase one Paving Box to be used by the Highway Department, or take any action thereon.

ARTICLE 41: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase one new dump truck to be used by the Highway Department, or take any action thereon.

ARTICLE 42: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the construction of a training tower facility for the Fire Department, or take any action thereon.

ARTICLE 43: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase pocket pagers for the Fire Department, or take any action thereon.

ARTICLE 44: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase 2½" (Two and one half inch) hose for the Fire Department, or take any action thereon.

ARTICLE 45: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase 1½" (One and a half inch) hose for the Fire Department, or take any action thereon.

ARTICLE 46: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to replace the Heating System at Fire Headquarters, or take any action thereon.

ARTICLE 47: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase protective clothing for the Fire Department, or take any action thereon.

ARTICLE 48: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase foam for the Fire Department, or take any action thereon.

ARTICLE 49: To see if the Town will vote, in accordance with Massachusetts General Laws, Chapter 41, Section 4A and Chapter 268A, Section 21A, to authorize the Board of Selectmen to appoint any member thereof to the Board of Fire Engineers, or take any action relative thereto.

ARTICLE 50: To see if the Town will vote to accept Chapter 296 of the Massachusetts General Laws an act authorizing cities and towns to compensate their School Committee members, or take any action thereon.

ARTICLE 51: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to replace a portion of the roof at the Elmwood Street School, or take any action thereon.

ARTICLE 52: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in order to replace playground equipment at the various parks throughout the Town or take any action thereon.

ARTICLE 53: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pave and refurbish the area where East Millbury School was located, or take action thereon.

ARTICLE 54: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to sponsor band concerts or other entertainment, or take any action thereon.

ARTICLE 55: To see if the Town will vote to accept, as Town hydrants, those hydrants located on Tiffany Circle, adjacent to McArthur Drive and further to raise and appropriate or transfer from available funds a sum of money for the rental thereof, or take any action thereon.

ARTICLE 56: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to install two (2) fire hydrants on Gover Road, to be placed across from Pole No. 5 and Pole No. 10, which are approximately five hundred (500) feet apart, or take any action thereon.

ARTICLE 57: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to install drainage and to pave Farnsworth Court from Main Street to Elm Street, or take any action thereon.

ARTICLE 58: To see if the Town will vote to accept Waters Street from Route 146 to the Providence and Worcester Railroad as laid out by the Board of Selectmen and as shown on a plan of land dated January 26, 1984, drawn by the Worcester County Engineering Department and on file in the Office of the Town clerk, or take any action thereon.

ARTICLE 59: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to make grounds improvements at the Asa Waters Mansion, or take any action thereon.

ARTICLE 60: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the construction of a parking lot at Main and Grove Streets, or take any action thereon.

ARTICLE 61: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to fund a Regional Economic Development Coordinator. Said funds will be applied jointly with those of other Blackstone Valley Communities, private funds and available state grant funds, or take any action thereon.

ARTICLE 62: To see if the Town will vote to delete Article 5, Section 1. Finance Committee from thirteen (13) members to nine (9) members, or take any action thereon.

ARTICLE 63: To see if the Town will vote to add to the Millbury By-laws, Chapter 11 to limit the number of coin operated amusement devices such as, pinball and arcade games listed by the following groups:

1. Electronic Gun or Target Games
2. Coin-operated Pin Ball Games
3. Simulated Sport Games — e.g., baseball, hockey, etc.
4. Coin-operated Skee-ball Games
5. Coin-operated Computer Games, etc.
6. Coin-operated simulated driving and/or racing Games.
7. Coin-operated Video Games.

to a total of three (3) in any one business establishment and described in the Massachusetts General Laws, Chapter 140, Section 181 in the Town of Millbury, or take any action thereon.

ARTICLE 64: To see if the Town will vote that the portion of the street at the end of Manor Road, which provides access to the properties at 43 and 47 Manor Road, be declared also a portion of the public roadway. The condition of the road, presently declared as private, constitutes a public nuisance for property owners on the presently public portion of Manor Road as well; in terms of safety and convenience due to the limitations placed upon the parking situation and easy access to and from their dwellings in case of fire and emergency.

ARTICLE 65: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the correction of a drainage problem in the vicinity of 102 Wheelock Avenue, or take any action thereon.

ARTICLE 66: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to install a drain at 43 Carousel Drive to allow for the proper drainage of water and to eliminate the hazardous condition of ice buildup that now exists or take any action thereon.

The polls will open at 8:00 A.M. and shall be closed at 6:00 P.M.

Given under our hands this 6th day of March in the year of our Lord One Thousand Nine Hundred and Eighty Four.

And you are directed to serve this warrant by posting up an attested copy thereof at each of the Post Offices, in the Town and in addition such public places in Bramanville, East Millbury, Dorothy Pond and in said Town, as the Selectmen may in the Warrant direct Seven Days at least before the time of holding said meeting.

Hereof, Fail not, and make due return of the warrant, with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid.

SELECTMEN OF MILLBURY

John S. Donnelly, Jr.
Roland M. Lachance
Jude T. Cristo
Wynton B. Adams
Donald J. Gauthier

A TRUE COPY
ATTEST
Town Clerk

Constable of Millbury

Notes

Notes

Notes



MILLBURY TELEPHONE DIRECTORY

POLICE	865-3521
FIRE	865-3521
EMERGENCY	911

Board of Selectmen—Town Hall	865-4710
Assessment—Assessors	865-4732
Bill and Accounts—Auditor	865-9132
Birth Certificates—Town Clerk	865-9110
Fishing and Hunting Licenses—Town Clerk	865-9110
Marriage Licenses—Town Clerk	865-9110
Dog Licenses—Town Clerk	865-9110
Vital Statistics—Town Clerk	865-9110
Building Permits—Building Inspector—Frank Piscitelli	865-4721
Burial Service—Cemetery Commissioner—E. Bernard Plante	865-5496
Civil Defense—Philip J. Day, Director	755-5302
Council on Aging—Asa Waters Mansion	865-9154
District Nurse	865-4373
Dog Officer & Inspector of Animals—George Royal	865-4053
Fire Chief & Forest Fire Warden—Thomas W. Nault	865-4325
Burning Permits	865-4325
or	865-5328
Gas Inspector—Albert West	757-8410
Health Department—Board of Health	865-4721
Head Nurse	865-4373
Sanitary & Percolation Test	865-4721
Library—Millbury Public Library	865-2291
Parks & Playgrounds—Peter McDonough	865-5012
Planning Board	865-4754
Plumbing Inspector—Cornelius Lucey	865-5602
Schools—Office of Superintendent	865-9501
Sewerage Department Office	865-9143
Sewerage Treatment Plant	865-3780
Streets—Highway Surveyor	865-4966
Taxes—Town Collector	865-9121
Treasurer	865-9132
Tree Warden—William Berthiaume	865-2890
Veterans Service Agent	865-4743
Water—Massachusetts—American Water Works	865-2656
Weights & Measures—Sealer—F. Joseph Brady	865-2632
Wiring Inspector—Vincent Joseph Cormier	865-3280